Mines and Geosciences Bureau - CAR Procurement Monitoring Report as of December 31, 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																													
a.01/a.03	Office Supplies	FAD, MMD, MSESDD, GSD	Shopping					January 9, 22, February 5, 9, 12, 22, 2018			February 21, March 5, 9, 2018		February 21, March 5, 9, 2018			GOP	76,360	76,360		76,360.30	76,360.30		Panghoi Enterprise, Lily Ann Martinez, Laser Marketing, Pandayan Bookshop, Deuter Baguio, Naduma, Bensa							
a.01/a.03	Office Supplies	FAD, MMD, MSESDD, GSD	Direct Contracting		January 16, 2018						January 23, 2018		January 23, 2018	January 23, 2018	January 23, 2018	GOP	380,000	380,000		367,816.49	367,816.49		Procurement Service							Available at PS
a.01/a.03	Various Computer Supplies and Equipment	FAD, MMD, MSESDD, GSD	Shopping					January 3, 2018			February 26, 2018		February 26, 2018			GOP	210,759	210,759		210,758.84	210,758.84		Hexacom Enterprises							Two failed biddings
a.02	Communication Devices	FAD	NP-53.9 - Small Value Procurement					January 31, 2018	January 31, 2018	January 31, 2018	February 5, 2018	February 13, 2018	February 13, 2018	February 22, 2018	February 22, 2018	GOP	140,000	140,000		127,068.00	127,068.00		Mountain Studio							
a.01/a.03	Various Repair and Maintenance (vehicle)	FAD, MMD, MSESDD, GSD	Shopping					January 9, 22, 2018			January 26, 31, 2018		February 4, 8, 2018			GOP	40,993	40,993		40,992.64	40,992.64		Toyota Baguio City; Shemarc Auto Repair Shop							
a.01/a.03	Various Repair and Maintenance (building)	FAD, MMD, MSESDD, GSD	Shopping					February 7, 2018	February 7, 2018	February 22, 2018	March 2, 2018	March 7, 2018	March 13, 2018	May 4, 2018	May 4, 2018	GOP	196,000	196,000		191,800.00	191,800.00		PCCI - CAR; PICE - Baguio Chapter; BRM; COA							
a.01/a.03	Printing Services	GSD, FAD	Public Bidding					February 7, 2018	February 7, 2018	February 19, 2018	February 23, 2018	March 14, 2018	March 14, 2018	June 6, 2018	June 6, 2018	GOP	141,571	141,571		139,250.00	139,250.00		PCCI - CAR; PICE - Baguio Chapter; BRM; COA							
a.01/a.03	Various Computer Supplies and Equipment	FAD, MMD, MSESDD, GSD	Public Bidding		April 12, 2018			April 20, 2018	April 23, 2018	April 23, 2018	April 24, 2018	April 30, 2018	May 7, 2018	May 29, 2018	May 29, 2018	GOP	975,040	975,040		921,562.73	921,562.73		Hexacom Enterprises, PCCI - CAR; PICE - Baguio Chapter; BRM; COA							
a.01/a.03	Various Computer Supplies and Equipment	FAD, MMD, MSESDD, GSD	Shopping		April 6, 2018			May 22, 2018			May 23, 2018		May 23, 2018	July 6, 2018	July 6, 2018	GOP	40,000	40,000		40,000.00	40,000.00		American Technologies, Inc							
a.01/a.03	Catering for Trainings	FAD, MMD, MSESDD, GSD	Shopping		May 3, 11, 2018			May 8, 16, 2018			May 9, 16, 2018		May 9, 16, 2018			GOP	27,000	27,000		30,000.00	30,000.00		SSS Luzon North MPC							
a.01/a.03	Photocopier Maintenance	MSESDD	Direct Contracting		June 6, 2018			June 12, 2018			June 13, 2018		June 13, 2018	June 26, 2018	June 26, 2018	GOP	20,000	20,000		14,900.00	14,900.00		Fuji Xerox Machine							
a.01/a.03	Office Supplies	FAD, MMD, MSESDD, GSD	Shopping		May 3, 22, 23, 2018			May 22, June 5, 2018			May 23, June 6, 2018		May 23, June 6, 2018			GOP	106,500	106,500		84,037.78	84,037.78		Laser Marketing, Pandayan Bookstore, Jet Bookstore, Personalized by Pat and Rick							
a.01/a.03	Various Repair and Maintenance (building)	FAD, MMD, MSESDD, GSD	Shopping		March 27, 2018			May 22, 2018			May 23, 2018		May 23, 2018			GOP	130,250	130,250		79,000.00	79,000.00		Noah's Woodworks, Fine Acis Arts and Signs							
a.01/a.03	Various Repair and Maintenance (ICT)	FAD, MMD, MSESDD, GSD	Shopping		June 6, 2018			June 12, 2018			June 13, 2018		June 13, 2018	June 26, 2018	June 26, 2018	GOP	40,000	40,000		38,000.00	38,000.00		Shimadzu Corporation,							
a.01/a.03	Catering for Trainings	FAD, MMD, MSESDD, GSD	Shopping		June 22, September 20, 2018			May 28, June 25, September 25, 2018			May 29, June 26, September 26, 2018		May 29, June 26, September 26, 2018			GOP	110,000	110,000		107,580.00	107,580.00		SSS Luzon North MPC, Fortune Restaurant							

a.01/a.03	Office Supplies	FAD, MMD, MSESDD, GSD	Shopping		July 26, August 15, 18, 2018			August 6, 13, September 3, 14, 24, 2018			August 7, 13, September 4-5, 17, 25, 2018		August 7, 13, September 4-5, 17, 25, 2018			GOP	175,684	176,684		99,140.75	99,140.75		Print and Publishing MPC, Laer Marketing, BenguetCorp Lab, Northern Luzon Drug, Generika Drugstore, Servicare, Lighthouse Lamps, Pines Electrical Supply, Ecogas Company, Ace Hardware, DIY							
a.01/a.03	Various Computer Supplies and Equipment	FAD, MMD, MSESDD, GSD	NP-53.9 - Small Value Procurement		August 8, 2018			August 28, 2018	August 28, 2018	September 12, 2018	September 24, 2018	September 27, 2018	September 27, 2018			GOP	773,000	773,000		719,890.00	719,890.00		Tarilje Enterprises							
a.01/a.03	Various Repair and Maintenance (building)	FAD, MMD, MSESDD, GSD	Small Value Procurement, Shopping		March 7, July 2, July 25, 2018			July 11, August 6, September 3-6, 14, 18, 2018	August13, September 18 2018	August10, September 19, 2018	July 12, August 7, September 4-7, 19, 24, 27, 2018		July 12, August 7, September 4-7, 19, 26, 27, 2018			GOP	1,483,500	1,483,500		1,335,298.03	1,335,298.03		Joel A. Estarija, Wi-Al Construction Builders, Zaldy Farnacio, Family Circle Construction, Precious Gold Builders							
a.01/a.03	Various Repair and Maintenance (ICT)	FAD, MMD, MSESDD, GSD	Shopping		August 30, September 3, 2018			September 6, 2018			September 7, 2018		September 7, 2018	September 10, 2018	September 10, 2018	GOP	5,000	5,000		5,000.00	5,000.00		Niu.Com, Laser Marketing							
a.01/a.03	Various Repair and Maintenance (vehicle)	FAD, MMD, MSESDD, GSD	Shopping		August 15, September 10, 11, 2018			September 3, 6, 11, 2018			September 4, 7, 12, 2018		September 4, 7, 12, 2018			GOP	130,250	130,250		126,500.00	126,500.00		C7 AutoTech, Inc., Larry's Auto Electrical and Car Aircon, Daniel S. Mendoza, Rico's Tire Supply							
a.01/a.03	Catering for Trainings	FAD, MMD, MSESDD, GSD	Shopping		August 31, 2018, December 3, 7, 2018			November 20, December 4, 18, 19, 2018			November 20, December 4, 19, 2018		November 20, December 4, 19, 2018	November 26, December 7, 19, 21, 2018		GOP	511,000	511,000		508,680.00	508,680.00		SSS Luzon North MPC, HLOO Ecolodge, Los Angeles Corporation							
a.01/a.03	Office Supplies	FAD, MMD, MSESDD, GSD	Shopping					October 24, December 6, 17, 19, 20, 2018			October 25, December 7, 17, 18, 19, 21, 2018		October 25, December 7, 17, 18, 19, 21, 2018			GOP	188,997.85	188,998		188,997.85	188,997.85		Laser Marketing, Jet Bookstore, Chriswill Trading, Robinsons Supermarket, Robinsons Handyman, Jet Bookstore, Rianella, Apex							
a.01/a.03	Various Computer Supplies and Equipment	FAD, MMD, MSESDD, GSD	NP-53.9 - Small Value Procurement/ Shopping		October 29, 2018/November 24, December 7, 2018			December 4, 2018/ November 28, December 10, 16, 2018	December 4, 2018	December 4, 2018	December 13, 2018/ December 17,18,19,21, 2018	December 17, 2018	December 17-19, 21 2018	December 26, 2018		GOP	1,200,000	1,200,000		1,163,200.32	1,163,200.32		Hexacom Enterprises, Comp-Plex, Mountain Studio, Niu.Com							
a.01/a.03	Various Repair and Maintenance (building)	FAD, MMD, MSESDD, GSD	Shopping		September 12, 29, October 12, December 14, 16, 2018			October 29, November 13, December 17, 21, 2018			October 29, November 13, December 17, 21, 2018		October 29, November 13, December 17, 21, 2018			GOP	1,170,000	1,170,000		1,166,743.26	1,166,743.26		Joel A. Estarija, Wi-Al Construction Builders, Zaldy Farnacio, Family Circle Construction, Precious Gold Builders							
a.01/a.03	Various Repair and Maintenance (vehicle)	FAD, MMD, MSESDD, GSD	Shopping		November 12, 26, December 3, 17, 2018			November 14, 19, December 17, 19, 2018			November 14, 19, December 17, 19, 2018		November 14, 19, December 17, 19, 2018			GOP	530,420	530,420		530,420.00	530,420.00		B & M Auto Underchassis, Blue Oval Automotive, LU Pioneer Auto Supply, Krypton							

Total Alloted Budget of Procurement Activities	8,803,324.33	
Total Contract Price of Procurement Activites Conducted		8,312,996.99
Total Savings (Total Alloted Budget - Total Contract Price)		490,327.34

ON-GOING PROCUREMENT ACTIVITIES																										
Total Alloted Budget of On-going Procurement Activities																										

Prepared by:

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Recommended for Approval by:

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