


Indicative Mines and Geosciences Bureau - Cordillera Administrative Region Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Project)
					Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
100000100001000; 310200100001000; 320300100001000	Janitorial Services	FAD, MMD, MSESDD, GSD, ORD	YES	NP-53.9 - Small Value Procurement	Oct-20	Oct-20		GoP	635,000.00	635,000.00	0	Provision of Janitorial Staff per approved technical specifications
100000100001000; 310200100001000; 320300100001000	Security Services	FAD, MMD, MSESDD, GSD, ORD	YES	NP-53.9 - Small Value Procurement	Oct-20	Oct-20		GoP	635,000.00	635,000.00	0	Provision of Security Personnel per approved technical specifications
320300100001000	Printing and Publication for IEC Materials	ORD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A		GoP	66,000.00	66,000.00	0	Specifications for IEC activity to be determined by appropriate personnel
100000100001000; 310100100001000; 310200100001000; 320300100001000	Fuel, Oil and Lubricants Expenses	FAD, MMD, MSESDD, GSD, ORD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel		N/A		GoP	800,000.00	800,000.00	0	For vehicle, Assay and generator use
320300100001000	Motor Vehicle Rent	GSD	YES	Competitive Bidding	Oct-20	Oct-20		GoP	818,000.00	818,000.00	0	Specifications to be determined by appropriate committee
310200100001000	Laboratory Supplies (Reagents)	GSD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A		GoP	153,010.00	153,010.00	0	Specifications to be determined by appropriate committee
310200100001000; 310200100001000; 320300100001000	Laboratory Supplies	GSD	YES	NP-53.9 - Small Value Procurement	Oct-20	N/A		GoP	123,915.00	123,915.00	0	Specifications to be determined by appropriate committee
100000100001000; 310200100001000; 320300100001000	Repair and Maintenance for Buildings	FAD	YES	Competitive Bidding	First Quarter	First Quarter		GoP	500,000.00	500,000.00	0	Specifications to be determined by appropriate committee
100000100001000; 310200100001000; 320300100001000	Repair and Maintenance of Office Equipment	FAD, MMD, MSESDD, GSD, ORD	NO	Shopping	To be determined by BAC	To be determined by BAC		GoP	158,000.00	158,000.00	0	Subject to submission of Request for Repair
100000100001000; 310100100001000; 310200100001000; 320300100001000	Repair and Maintenance of Motor Vehicle	FAD, MMD, MSESDD, GSD, ORD	NO	Shopping	To be determined by BAC	To be determined by BAC		GoP	577,000.00	577,000.00	0	Subject to submission of Request for Repair
100000100001000; 310100100001000; 310200100001000; 320300100001000	Various Office Supplies	FAD, MMD, MSESDD, GSD, ORD	YES	Competitive Bidding	Oct-20	Oct-20		GoP	875,250.13	875,250.13	0	Specifications indicated in the APP CSE
100000100001000; 310100100001000; 310200100001000; 320300100001000	Personnel Development (GAD-HR Project)	FAD	YES	NP-53.9 - Small Value Procurement	March	N/A		GoP	130,000.00	130,000.00	0	Technical Writing for all personnel
100000100001000; 310100100001000; 310200100001000; 320300100001000	Participations in GAD-related Activities (Women's Month Celebration)	FAD	NO	NP-53.9 - Small Value Procurement	March	N/A		GoP	60,000.00	60,000.00	0	Specifications to be determined by appropriate committee

10000001000001000;	Personnel Development (GAD project)	FAD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	60,000.00	60,000.00	0	Specifications to be determined by appropriate committee
310100100001000;		FAD, MMD, MSESD, GSD, ORD	NO	NP-53.9 - Small Value Procurement	November	N/A	December	December	GoP	100,000.00	100,000.00	0	Specifications to be determined by appropriate committee
320300100001000;	Capacity Building / Moral Recovery	FAD, MMD, MSESD, GSD, ORD	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	111,000.00	111,000.00	0	Specifications to be determined by appropriate committee
10000001000001000	Auditing Services	FAD, MMD, MSESD, GSD, ORD	NO	Direct Contracting	Monthly	Monthly	April	April	GoP	33,000.00	33,000.00	0	Specifications to be determined by appropriate committee
10000001000001000	Accountable Forms	FAD	NO		N/A	N/A	April	April	GoP	33,000.00	33,000.00	0	Specifications to be determined by appropriate committee

Prepared by:


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