

MINES AND GEOSCIENCES BUREAU																					
CORDILLERA ADMINISTRATIVE REGION																					
ANNUAL PROCUREMENT PLAN FOR CY2013																					
Description	Mode of Procurement	Unit Cost	MESD	GSD	MMD	AFD	Quantity	Total Cost	DISTRIBUTION								Total				
									1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
									Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					
Office Supplies	PS DBM/ Shopping/ small value purchases																			-	
BALL PEN PILOT-RED		20.00	14	280.00	3	60.00	11	220.00	10	200.00	38	760.00	28	560.00	6	120.00	4	80.00		-	760
BALLPEN, PILOT, BLACK		20.00	60	1,200.00	50	1,000.00	56	1,120.00	84	1,680.00	250	5,000.00	104	2,080.00	47	940.00	76	1,520.00	23	460.00	5,000
BALLPEN, PILOT, Blue		20.00	16	320.00		-	18	360.00	50	1,000.00	84	1,680.00	47	940.00	28	560.00	9	180.00		-	1,680
Battery AA , energizer		200.00	20	4,000.00	6	1,200.00	40	8,000.00	24	4,800.00	90	18,000.00	40	8,000.00	37	7,400.00	8	1,600.00	5	1,000.00	18,000
Battery AAA, Energizer		16.00				-	4	64.00			4	64.00	2	32.00		-	2	32.00		-	64
Rechargeable Battery		250.00	16	4,000.00		-		-			16	4,000.00	8	2,000.00		-	8	2,000.00		-	4,000
Charger, AA battery		200.00				-	6	1,200.00			6	1,200.00	4	800.00		-	2	400.00		-	1,200
Charger, AAA battery		200.00				-	8	1,600.00			8	1,600.00	4	800.00		-	4	800.00		-	1,600
BATTERY size D		72.46	16	1,159.36		-		-			16	1,159.36	4	289.84	4	289.84	4	289.84	4	289.84	1,159
Battery CR2032		40.00	2	80.00		-		-			2	80.00	2	80.00		-		-		-	80
Battery CR2025		40.00	2	80.00		-		-			2	80.00	2	80.00		-		-		-	80
Battery lithium ION NP B61 Sony		270.00	1	270.00		-		-			1	270.00	1	270.00		-		-		-	270
Battery, flat 9V		270.00	2	540.00		-		-			2	540.00		-		-	2	540.00		-	540
Blank Tape, 120 minutes		60.00	5	300.00		-		-			5	300.00	5	300.00		-		-		-	300
Blank Tape, 90 minutes		60.00				-	6	360.00			6	360.00	2	120.00	2	120.00	2	120.00		-	360
Blade Heavy Duty		10.65	2	21.30	6	63.90	17	181.05			25	266.25	12	127.80	3	31.95	10	106.50		-	266
Binding Clip bulldog		8.65				-		-								-		-		-	
Binding Clip 1 1/2		5.00				-	20	100.00			20	100.00	10	50.00		-	10	50.00		-	100
Binding Clip 1		3.00				-	40	120.00			40	120.00	20	60.00		-	20	60.00		-	120
Binding Clip 1/2		2.00				-	50	100.00			50	100.00	25	50.00		-	25	50.00		-	100
BINDING TAPE 1 1/2"		85.50				-		-								-		-		-	
BINDING TAPE 1"		47.70				-		-								-		-		-	
Binder Clip 3"		8.65				-	20	173.00			20	173.00	10	86.50		-	10	86.50		-	173
Bond Paper withLOgo long		775.00	9	6,975.00	10	7,750.00	16	12,400.00	15	11,625.00	50	38,750.00	50	38,750.00		-		-		-	38,750
Bond Paper withLOgo short		700.00	16	11,200.00	10	7,000.00	12	8,400.00	15	10,500.00	53	37,100.00	53	37,100.00		-		-		-	37,100
Bond Paper, with P.A. logo, legal		750.00				-	2	1,500.00			2	1,500.00	2	1,500.00		-		-		-	
Bond Paper, with P.A. logo, short		750.00				-	2	1,500.00			2	1,500.00	2	1,500.00		-		-		-	
BOND PAPER, LONG		187.40	48	8,995.20	18	3,373.20	58	10,869.20	60	11,244.00	184	34,481.60	70	13,118.00	46	8,620.40	47	8,807.80	21	3,935.40	34,482
BOND PAPER A4		184.35	48	8,848.80	45	8,295.75	61	11,245.35	74	13,641.90	228	42,031.80	86	15,854.10	55	10,139.25	52	9,586.20	35	6,452.25	42,032
BOND PAPER, SHORT		170.00	1	170.00	2	340.00	5	850.00	10	1,700.00	18	3,060.00	13	2,210.00		-	5	850.00		-	3,060
BOND PAPER, B4		400.00	1	400.00		-	1	400.00			2	800.00	2	800.00		-		-		-	800
BOND PAPER, A3		500.00				-	2	1,000.00			2	1,000.00	2	1,000.00		-		-		-	1,000
Carbon Paper long		68.15				-		-								-		-		-	
Cartolina, 20pcs/pack		58.60	1	58.60		-		-			1	58.60	1	58.60		-		-		-	59
COLORED pen 36s		253.25				-		-								-		-		-	
CORRECTION fluid		25.50	20	510.00		-		-			20	510.00	10	255.00	5		10	255.00		-	510
CORRECTING TAPE		30.00			8	240.00	10	300.00	40	1,200.00	58	1,740.00	23	690.00	10	300.00	15	450.00	10	300.00	1,740
Cutter, heavy duty		28.65	6	171.90		-	1	28.65			7	200.55	7	200.55		-		-		-	201
DOUBLE SIDED TAPE		68.00				-		-								-		-		-	
ELMERS GLUE BIG TUBE		46.90				-		-								-		-		-	
Envelope, expanding SAKURA, legal size		55.40				-	150	8,310.00			150	8,310.00	100	5,540.00		-	50	2,770.00		-	8,310
Envelope, expanding, legal size, garter		692.15			1	692.15	6	4,152.90			7	4,845.05	7	4,845.05		-		-		-	4,845
Envelope, brown legal size		1.25				-	460	575.00			460	575.00	230	287.50		-	230	287.50		-	575
Envelope, brown A4 size		1.05				-	360	378.00			360	378.00	180	189.00		-	180	189.00		-	378
Envelope, mailing 500/bx		0.35				-	551	192.85	500	175.00	1,051	367.85	500	175.00		-	1	0.35		-	175
Eraser, Rubber		6.40	4			-	6	38.40			10	64.00	5	32.00	5	32.00		-		-	64
Eraser, for INK		30.90				-	6	185.40			6	185.40	1	30.90	5	154.50		-		-	185
FASTENER, plastic		85.10	14	1,191.40	8	680.80	10	851.00	15	1,276.50	47	3,999.70	25	2,127.50	6	510.60	16	1,361.60		-	4,000
FASTENER, SCREW for the 3 hole folders 1"		2.00				-	30	60.00			30	60.00	30	60.00		-		-		-	60

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									Qty.	Amount	Amount	Qty.	Amount	Qty.	Amount						
FASTENER, SCREW for the 3 hole folders 1 1/2"		2.00			-	30	60.00			30	60.00	30	60.00						-	60	
FASTENER, SCREW for the 3 hole folders 2"		2.00			-	600	1,200.00			600	1,200.00	600	1,200.00						-	1,200	
FASTENER, SCREW for the 3 hole folders 3"		2.00			-	90	180.00			90	180.00	90	180.00						-	180	
FAX PAPER- size210mm wide 30m long		41.00		-	-			100	4,100.00	100	4,100.00	25	1,025.00	25	1,025.00	25	1,025.00	25	1,025.00	4,100	
FILE FOLDERS, 3 hole, 34cm x 22cm, by pair		200.00			-	200	40,000.00			200	40,000.00	200	40,000.00						-	40,000	
FILE ORGANIZER, EXPANDING, legal plastic		85.20			-	7	596.40			7	596.40	7	596.40						-	596	
Field notebook		58.00	20	1,160.00		-	24	1,392.00		44	2,552.00	32	1,856.00			12	696.00		-	2,552	
FOLDER, EXPANDING/Press, LONG		790.00	3	2,370.00	1	790.00	2	1,580.00	3	2,370.00	9	7,110.00	5	3,950.00	2	1,580.00	2	1,580.00		7,110	
FOLDER EXPANDING/Press SHORT		750.00	2	1,500.00			1	750.00	2	1,500.00	5	3,750.00	3	2,250.00		-	2	1,500.00		3,750	
FOLDER, MOROCCO SHORT		289.15		-	1	289.15		-	1	289.15	2	578.30	2	578.30		-			-	578	
FOLDER, MOROCCO, LEGAL SIZE		344.55		-	1	344.55		-	1	344.55	2	689.10	2	689.10		-			-	689	
FOLDER, TAGBOARD, A4		303.55	2	607.10	3	910.65	2	607.10	2	607.10	9	2,731.95	6	1,821.30		-	3	910.65		2,732	
FOLDER, TAGBOARD, LEGAL SIZE		333.50	3	1,000.50	1	333.50	2	667.00	3	1,000.50	9	3,001.50	4	1,334.00	2	667.00	3	1,000.50		3,002	
FOLDER, CLEAR PLASTIC, I-TYPE, LEGAL SIZE		266.25			-	1	266.25			1	266.25	1	266.25						-	266	
Glue, all purpose		50.60	7	354.20		-	4	202.40	2	101.20	13	657.80	7	354.20	3	151.80	3	151.80		658	
INK, ROTRING BLACK		85.00			-														-		
LEAD PENCIL (0.5 ROTRING)		32.50			-														-		
LEAD PENCIL (0.7 ROTRING)		47.50			-														-		
Magazine file/deco file		66.05			-			4	264.20	4	264.20	4	264.20						-	264	
Mechanical pencil 0.7		195.00			-														-		
Mechanical pencil 0.5		165.00			-	12	1,980.00					12	1,980.00						-	1,980	
Marker, fluorescent, 3 colors/set		42.10	4	168.40	1	42.10	9	378.90	15	631.50	29	1,220.90	26	1,094.60		-	3	126.30		1,221	
Marking pen (fine tip/broad)red		27.60	4	110.40	12	331.20	3	82.80	14	386.40	33	910.80	24	662.40	3	82.80	3	82.80	3	911	
Marking pen (fine tip/broad)black		18.15	8	145.20	6	108.90	12	217.80	30	544.50	56	1,016.40	28	508.20		-	28	508.20		1,016	
Marking pen (fine tip/broad)blue		18.15	8	145.20	6	108.90	3	54.45	30	544.50	47	853.05	25	453.75		-	22	399.30		853	
Notebook, 40 leaves, stenographer's		7.80			-	3	23.40			3	23.40	3	23.40						-	23	
ONION SKIN LONG		68.00			-	7	476.00			7	476.00	3	204.00			4	272.00		-	476	
PAPER CLIP PLASTIC COATED, SMALL		8.00	16	128.00	15	120.00	9	72.00	12	96.00	52	416.00	18	144.00	12	96.00	15	120.00	7	56.00	
Paper Clip, gem type, jumbo		13.85	16	221.63	2	27.70	10	138.52	12	166.22	40	554.08	16	221.63	10	138.52	7	96.96	7	96.96	
PAPER RULED PADS		20.05	57	1,142.85		-	33	661.65	6	120.30	96	1,924.80	45	902.25	24	481.20	27	541.35		1,925	
PAPER BAG, size 1		0.30		-	5,000	1,500.00		-		5,000	1,500.00	2,000	600.00		-	3,000	900.00		-	1,500	
PASTE		20.00			-		4	80.00			4	80.00	3	60.00			1	20.00		80	
Parchment paper, long		29.00	20	580.00		-	12	348.00	10	290.00	42	1,218.00	22	638.00	10	290.00	10	290.00		1,218	
Parchment paper, short		27.00	28	756.00		-					28	756.00	18	486.00	10	270.00				756	
Parchment Board, long		40.00	16	640.00		-	7	280.00			23	920.00	15	600.00		-	8	320.00		920	
Pencil, lead, w/ eraser		25.35		-	1	25.35	8	202.80	3	76.05	12	304.20	9	228.15		-	3	76.05		304	
PENCIL, LEAD 0.5mm		13.30			-	7	93.10			7	93.10	6	79.80		-	1	13.30		-	93	
PENCIL, LEAD 0.7mm		15.00			-	3	45.00			3	45.00	3	45.00						-	45	
Pencil, mechanical, 0.5mm		50.00			-	1	50.00			1	50.00	1	50.00						-	50	
Pencil, mechanical, 0.7mm		50.00			-	1	50.00			1	50.00	1	50.00						-	50	
Plotter Paper C6036 A 36"		2,850.00			-	11	31,350.00	5	14,250.00			16	45,600.00	6	17,100.00	3	8,550.00	4	11,400.00	3	8,550.00
Plotter Paper C6036 A 24"		2,250.00			-														-		
Plotter Paper C6036 A 42"		2,950.00			-	6	17,700.00					6	17,700.00	3	8,850.00		-	3	8,850.00	17,700	
PLOTTER paper (A1) 24" x 22"		2,695.00	4	10,780.00	4	10,780.00					8	21,560.00	2	5,390.00	1	2,695.00	5	13,475.00		21,560	
Push Pin, hammer head type 100/bx		34.10	7	238.70	4	136.40	4	136.40	3	102.30	18	613.80	15	511.50		-	3	102.30		614	
Puncher, 3 holes, adjustable		9,000.00			-		1	9,000.00				1	9,000.00						-	9,000	
Record Book cloth bound 500 pp		95.85	5	479.25	7	670.95	7	670.95	9	862.65	28	2,683.80	23	2,204.55		-	5	479.25		2,684	
RECORD BOOK 300 pp		72.10	11	793.10	2	144.20	4	288.40			17	1,225.70	17	1,225.70		-			-	1,226	
RECORD BOOK 200 pp		52.00	7	364.00	2	104.00	2	104.00	1	52.00	12	624.00	10	520.00		-	2	104.00		624	
Ribbon, Typewriter, Manual		16.30	7	114.10		-			6	97.80	13	211.90	7	114.10		-	6	97.80		212	
Ribbon, Typewriter, Electric					-														-		
Ribbon, Bundy Clock		400.00			-			12	4,800.00	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00	4,800	
Rubber band, 350 grams		50.00			-		1	50.00			1	50.00	1	50.00					-	50	

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													1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
													Qty.	Amount	Amount	Qty.	Amount	Qty.	Amount		
Rubber stamp		500.00		-		-	1				1	500.00	1	500.00						500	
Screw Fastener 2"		6.50		-		-					-	-		-						-	
Scissors, 6"		20.00		-		-	2	40.00			2	40.00	2	40.00						40	
Sign pen, blk		44.20	54	2,386.80	18	795.60	38	1,679.60	60	2,652.00	170	7,514.00	80	3,536.00	34	1,502.80	56	2,475.20		7,514	
Sign pen, blue		44.20	24	1,060.80		-	4	176.80	25	1,105.00	53	2,342.60	23	1,016.60	6	265.20	18	795.60	6	265.20	
Sign pen, red		44.20		-		-	1	44.20			1	44.20	1	44.20		-				44	
Specialty paper short		20.00		-		-		-	12	240.00	12	240.00	6	120.00	6	120.00				240	
Specialty paper long		22.00		-		-		-	12	264.00	12	264.00	6	132.00	6	132.00				264	
Stamp pad ink, 1 liter		450.00		-	1	450.00		-	1	450.00	2	900.00	2	900.00		-				900	
Stamp pad ink, 50ml		22.40	10	224.00		-	10	224.00			20	448.00	10	224.00	5	112.00	5	112.00		448	
Stamp pad, big		75.00		-		-	2	150.00			2	150.00	2	150.00		-				150	
Staple wire #35		36.10	8	288.80	8	288.80	8	288.80	10	361.00	34	1,227.40	27	974.70	1	36.10	6	216.60		1,227	
Staple wire 23/13		50.00	9	450.00		-		-			9	450.00	3	150.00	3	150.00	3	150.00		450	
Tape, masking 1"		37.00	11	407.00	10	370.00	11	407.00	12	444.00	44	1,628.00	20	740.00	3	111.00	18	666.00	3	111.00	
Tape, masking 2"		73.70	12	884.40	10	737.00	2	147.40			24	1,768.80	13	958.10		-	11	810.70		1,769	
Tape, transparent 1"		14.80	17	251.60	6	88.80	11	162.80	12	177.60	46	680.80	12	177.60	12	177.60	11	162.80	11	162.80	
Tape, transparent 2"		19.00	2	38.00	6	114.00	2	38.00			10	190.00	6	114.00		-	4	76.00		190	
Tape, binding 2"		100.00		-		-	1	100.00			1	100.00	1	100.00		-				100	
Tape, binding 1 1/2"		75.00		-		-	3	225.00			3	225.00	3	225.00		-				225	
Tape, binding 1"		50.00		-		-	1	50.00			1	50.00	1	50.00		-				50	
Tape, packaging		28.60		-		-	1	28.60			1	28.60	1	28.60		-				29	
Toner for Xerox		2,500.00	1	2,500.00	1	2,500.00	1	2,500.00	4	10,000.00	7	17,500.00	2	5,000.00	2	5,000.00	2	5,000.00	1	2,500.00	
Xerox drum		7,500.00	1	7,500.00	1	7,500.00	1	7,500.00	2	15,000.00	5	37,500.00	2	15,000.00	2	15,000.00	1	7,500.00		37,500	
TRACING PAPER (90/95 GATEWAY)		759.25		-		-	2	1,518.50			2	1,518.50	1	759.25		1	759.25			1,519	
WHITE BOARD MARKER-BLACK		15.80	8	126.40	1	15.80		-	12	189.60	21	331.80	6	94.80	5	79.00	5	79.00	5	79.00	
WHITE BOARD MARKER RED		15.80	4	63.20		-		-	3	47.40	7	110.60	7	110.60		-				111	
WHITE BOARD MARKER-BLUE		15.80	4	63.20	2	31.60		-	12	189.60	18	284.40	9	142.20	3	47.40	3	47.40	3	47.40	
Whiteboard eraser		13.30	1	13.30		-		-			1	13.30	1	13.30		-				13	
DIGICAM		9,000.00		-		-		-	1	9,000.00	1	9,000.00	1	9,000.00		-				9,000	
Frame for certificate		85.00	8	680.00		-		-			8	680.00		-		-	8	680.00		680	
Total Office Supplies				91,507.69		111,860.95		166,894.82		118,509.52		480,298.59		294,972.07		69,178.96		98,341.40		26,613.65	
Computer Suplies				-		-		-		-		-		-		-		-		-	
CDWR W/CASE		27.60	6	165.60	150	4,140.00	35	966.00	24	662.40	215	5,934.00	100	2,760.00	53	1,462.80	62	1,711.20		5,934	
DVD Recordable 4 x speed, 4.7 GB capacity		20.00					15	300.00			15	300.00	10	200.00		-	5	100.00		300	
DVD Rewritable 4 x speed, 4.7 GB capacity		20.00					15	300.00			15	300.00	10	200.00		-	5	100.00		300	
External Drive 500 GB		3,890.00	2	7,780.00		-	1	3,890.00			3	11,670.00	1	3,890.00						3,890	
Flash drive, 16 GB		830.00	4	3,320.00		-	2	1,660.00			6	4,980.00	6	4,980.00		-				4,980	
Flash Drive 8GB		479.25		-		-	8	3,834.00	5	2,396.25	13	6,230.25	13	6,230.25		-				6,230	
INK HP 60 BLACK		672.00	30	20,160.00	22	14,784.00		-			52	34,944.00	19	12,768.00	8	5,376.00	18	12,096.00	7	4,704.00	
INK HP 60 COLORED		850.00	16	13,600.00	22	18,700.00		-			38	32,300.00	15	12,750.00	4	3,400.00	15	12,750.00	4	3,400.00	
INK HP 60 BLACK, XL		1,295.04	40	51,801.60		-		-			40	51,801.60	10	12,950.40	10	12,950.40	10	12,950.40	10	12,950.40	
INK HP 60 COLORED, XL		1,511.25	24	36,270.00		-		-			24	36,270.00	6	9,067.50	6	9,067.50	6	9,067.50	6	9,067.50	
INK HP 56 BLACK, HP 6656 a		975.20		-	12	11,702.40		-			12	11,702.40	3	2,925.60	3	2,925.60	3	2,925.60	3	2,925.60	
INK HP 57 COLORED, HP 6657 a		1,254.45		-	12	15,053.40		-			12	15,053.40	3	3,763.35	3	3,763.35	3	3,763.35	3	3,763.35	
INK HP 27 BLACK, HP 8727 A		953.20		-		-	8	7,625.60			8	7,625.60	2	1,906.40	2	1,906.40	2	1,906.40	2	1,906.40	
INK HP 28 COLORED, HP 8728 A		803.90		-		-	6	4,823.40			6	4,823.40	2	1,607.80	2	1,607.80	2	1,607.80		4,823	
INK LEXMARK 17 BLACK		999.00		-		-		-			-	-		-		-				-	
INK LEXMARK 27 COLORED		1,128.90		-		-		-			-	-		-		-				-	
INK CANON 830b black		780.90	43	33,578.70		-		-			43	33,578.70	11	8,589.90	11	8,589.90	11	8,589.90	10	7,809.00	
INK CANON 831c colored		1,043.10	42	43,810.20		-		-			42	43,810.20	11	11,474.10	10	10,431.00	11	11,474.10	10	10,431.00	
INK HP 10, C4844 A BLACK		1,985.00		-	15	29,775.00	3	5,955.00			18	35,730.00	8	15,880.00	5	9,925.00	5	9,925.00		35,730	
INK HP 11 CYAN		1,630.00		-	15	24,450.00		-			15	24,450.00	5	8,150.00	5	8,150.00	5	8,150.00		24,450	

MINES AND GEOSCIENCES BUREAU																					
CORDILLERA ADMINISTRATIVE REGION																					
ANNUAL PROCUREMENT PLAN FOR CY2013																					
Description	Mode of Procurement	Unit Cost	MESD	GSD	MMD	AFD	Quantity	Total Cost	DISTRIBUTION								Total				
									1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
									Qty.	Amount	Amount	Qty.	Amount	Qty.	Amount						
INK HP 11 MAGENTA		1,630.00		-	15	24,450.00		-		-	15	24,450.00	5	8,150.00	5	8,150.00	5	8,150.00		-	24,450
INK HP 11 YELLOW		1,630.00		-	15	24,450.00		-		-	15	24,450.00	5	8,150.00	5	8,150.00	5	8,150.00		-	24,450
INK HP C9351A BLACK HP 21		731.00	16	11,696.00	22	16,082.00	29	21,199.00	48	35,088.00	115	84,065.00	45	32,895.00	24	17,544.00	24	17,544.00	22	16,082.00	84,065
INK HP C9352A COLORED HP 22		848.00	8	6,784.00	22	18,656.00	20	16,960.00	25	21,200.00	75	63,600.00	36	30,528.00	15	12,720.00	18	15,264.00	6	5,088.00	63,600
INK HP JET 500 plus- C4911a Cyan, 69 ml.		1,860.00		-		-		-		-		-		-		-		-		-	-
INK HP JET 500 plus- C4912a Magenta, 69 ml.		1,860.00		-		-		-		-		-		-		-		-		-	-
INK HP JET 500 plus- C4913a Yellow, 69 ml.		1,860.00		-		-		-		-		-		-		-		-		-	-
Ink HP 703 black		388.00		-		-		-	12	4,656.00	12	4,656.00	3	1,164.00	3	1,164.00	3	1,164.00	3	1,164.00	4,656
Ink HP 703 colored		388.00		-		-		-	12	4,656.00	12	4,656.00	3	1,164.00	3	1,164.00	3	1,164.00	3	1,164.00	4,656
Ink HP 704 black		343.28	37	12,701.36		-	6	2,059.68	60	20,596.80	103	35,357.84	26	8,925.28	26	8,925.28	26	8,925.28	25	8,582.00	35,358
Ink HP 704 colored		343.28	21	7,208.88		-	6	2,059.68	60	20,596.80	87	29,865.36	22	7,552.16	21	7,208.88	23	7,895.44	21	7,208.88	29,865
Ink HP 920 black		940.00		-		-		-		-		-		-		-		-		-	-
Ink HP 920 cyan		720.00		-		-		-		-		-		-		-		-		-	-
Ink HP 920 magenta		720.00		-		-		-		-		-		-		-		-		-	-
Ink HP 920 yellow		720.00		-		-		-		-		-		-		-		-		-	-
Ink Hp 940 black XL		1,325.00		-	15	19,875.00	2	2,650.00		-	17	22,525.00	7	9,275.00	5	6,625.00	5	6,625.00		-	22,525
Ink Hp 940 cyn		1,220.00		-	10	12,200.00		-		-	10	12,200.00	5	6,100.00		-	5	6,100.00		-	12,200
Ink Hp 940 magenta		1,220.00		-	10	12,200.00		-		-	10	12,200.00	5	6,100.00		-	5	6,100.00		-	12,200
Ink Hp 940 yellow		1,220.00		-	10	12,200.00		-		-	10	12,200.00	5	6,100.00		-	5	6,100.00		-	12,200
INK Refill-Stylus T10 Cyan		730.00	2	1,460.00		-	1	730.00		-	3	2,190.00	2	1,460.00		-	1	730.00		-	2,190
INK Refill-Stylus T10 YELLOW		730.00	2	1,460.00		-	1	730.00		-	3	2,190.00	2	1,460.00		-	1	730.00		-	2,190
INK Refill-Stylus T10 MAGENTA		730.00	2	1,460.00		-	1	730.00		-	3	2,190.00	2	1,460.00		-	1	730.00		-	2,190
INK Refill-Stylus T10 BLACK		730.00	3	2,190.00		-		-		-	3	2,190.00	1	730.00	1	730.00	1	730.00		-	2,190
HP 35A (Toner)		2,552.00		-		-		-	12	30,624.00	12	30,624.00	3	7,656.00	3	7,656.00	3	7,656.00	3	7,656.00	30,624
HP 85A (Toner)		3,400.00		-		-		-	10	34,000.00	10	34,000.00	3	10,200.00	2	6,800.00	2	6,800.00	3	10,200.00	34,000
RIBBON for Epson LX/LQ 300		78.60		-		-		-	12	943.20	12	943.20	3	235.80	3	235.80	3	235.80	3	235.80	943
Ink refill HP 21		680.00	2	1,360.00		-	1	680.00	1	680.00	4	2,720.00	2	1,360.00		-	2	1,360.00		-	2,720
Laser Pointer		780.00	1	780.00		-		-		-	1	780.00	1	780.00		-		-		-	780
Mouse USB		202.35		-		-	2	404.70	7	1,416.45	9	1,821.15	6	1,214.10	3	607.05		-		-	1,821
DISKETTE (3.5 FORMATTED)		170.00		-		-		-	5	850.00	5	850.00	3	510.00		-	2	340.00		-	850
Total Computer Supplies				257,586.34		258,717.80		77,557.06		178,365.90		772,227.10		273,262.64		167,235.76		209,610.77		114,337.93	764,447.10
Total Office & Computer Supplies				349,094.03		370,578.75		244,451.88		296,875.42		1,252,525.69		568,234.71		236,414.72		307,952.17		140,951.58	1,250,553.19
Janitorial Supplies				-		-		-		-		-		-		-		-		-	-
ALCOHOL (70% SOLUTION)		41.00	52	2,132.00	48	1,968.00	37	1,517.00	45	1,845.00	182	7,462.00	57	2,337.00	36	1,476.00	59	2,419.00	30	1,230.00	7,462
Air Freshener 280 ml/can		160.00		-	12		6			-	18	2,880.00	6	960.00	3	480.00	6	960.00	3	480.00	2,880
Bath soap		19.90	4	79.60	8					-	12	238.80	5	99.50	1	19.90	5	99.50	1	19.90	239
Insecticide, 600ML (420G)/CYAN		159.75	17	2,715.75	5	798.75	6	958.50	12	1,917.00	40	6,390.00	17	2,715.75	9	1,437.75	11	1,757.25	3	479.25	6,390
Cleanser, 350 grms		19.10	9	171.90	3	57.30	6	114.60	3	57.30	21	401.10	10	191.00	3	57.30	8	152.80		-	401
Clog Buster, Mr. Muscle		119.00	1	119.00		-		-	3	357.00	4	476.00	4	476.00		-		-		-	476
Detergent Powder		21.30	3	63.90		-	6	127.80		-	9	191.70	4	85.20	1	21.30	4	85.20		-	192
Detergent bar soap		23.45	10	234.50		-	6	140.70		-	16	375.20	7	164.15	3	70.35	6	140.70		-	375
Disinfectant		156.60	24	3,758.40		-	6	939.60	10	1,566.00	40	6,264.00	19	2,975.40	6	939.60	9	1,409.40	6	939.60	6,264
Door Mat		17.00	2	34.00		-	18	306.00		-	20	340.00	11	187.00		-	9	153.00		-	340
Rag, cotton 8"		45.30	6	271.80		-	4	181.20	4	181.20	14	634.20	9	407.70		-	5	226.50		-	634
Dust mask		20.00	11	220.00		-		-		-	11	220.00	11	220.00		-		-		-	220
Dust Pan		34.10		-		-	3	102.30		-	3	102.30	3	102.30		-		-		-	102
Duster feather			3			-		-		-	3			-		-		-		-	
Floor wax, natural		314.20	1	314.20		-		-		-	1	314.20		-	1	314.20		-		-	314
Floor wax liquid, natural		375.00		-		-	6	2,250.00		-	6	2,250.00	3	1,125.00		-	3	1,125.00		-	2,250
Floor wax, red		314.20	1	314.20		-	6	1,885.20	3	942.60	10	3,142.00	6	1,885.20	1	314.20	3	942.60		-	3,142
Hand Gloves, XL		78.00	8	624.00		-		-		-	8	624.00	4	312.00	4	312.00		-		-	624

MINES AND GEOSCIENCES BUREAU																				
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Description	Mode of Procurement	Unit Cost	MESD	GSD	MMD	AFD	Quantity	Total Cost	DISTRIBUTION								Total			
									1st Quarter		2nd Quarter		3rd Quarter		4th Quarter					
									Qty.	Amount	Amount	Qty.	Amount	Qty.	Amount					
Mop Handle		90.55	5	452.75		3	4	362.20	12	1,086.60	9	814.95		-	3	271.65		-	1,087	
Mop Head		79.90		-		3	4	319.60	7	559.30	7	559.30		-		-		-	559	
Muriatic Acid		105.60	2	211.20		6	3	316.80	11	1,161.60	7	739.20		-	4	422.40		-	1,162	
Soft Broom		122.50	11	1,347.50		6	2	245.00	19	2,327.50	9	1,102.50	3	367.50	7	857.50		-	2,328	
StickBroom		20.25		-		6	3	60.75	9	182.25	6	121.50		-	3	60.75		-	182	
Fluorescent bulbs		36.05		-		-		-	-	-		-		-		-		-	-	
Fluorescent fixtures		361.85		-		-		-	-	-		-		-		-		-	-	
Compact Fluorescent Light Starter, 4-40 watts		112.40		-		-		-	-	-		-		-		-		-	-	
Furniture Cleaner		5.65		-		-		-	-	-		-		-		-		-	-	
Glass cleaner		172.00	1	172.00		6	1,032.00	9	1,548.00	16	2,752.00	6	1,032.00	3	516.00	7	1,204.00		2,752	
Sacks (rice sacks)		100.00		-		6			6	600.00	3	300.00		-	3	300.00		-	600	
Scotchbrite for cleaning walls, big		10.00		-		-		-	-	-		-		-		-		-	-	
Toilet Bowl and Urinal Cleaner		39.00	2	78.00	5	195.00		-	7	273.00	7	273.00		-		-		-	273	
Toilet Deodorant Cake		99.46	12	1,193.52		6	596.76	5	497.30	23	2,287.58	8	795.68	3	298.38	6	596.76	6	596.76	2,288
Trash Bag,XL /50pcs		34.10	12	409.20				10	341.00	22	750.20	6	204.60	3	102.30	7	238.70	6	204.60	750
Tissue Paper, 12 rolls/pack		146.30	1	146.30		6	877.80	4	585.20	11	1,609.30	8	1,170.40		-	3	438.90		-	1,609
Electrical Supplies		70.30		-		10	703.00		10	703.00	5	351.50		-	5	351.50		-	703	
Fluorescent Bubles(CLF)				-																
Fluorescent Bubles 40 watts		106.30	4	425.20		12	1,275.60	12	1,275.60	28	2,976.40	28	2,976.40		-		-		-	2,976
Oil for gen. purpose		37.25	4	149.00		17	633.25	5	186.25	26	968.50	26	968.50		-		-		-	969
Total Janitorial Supplies		31.75		-		1	31.75		1	31.75	1	31.75		-		-		-	-	32
Total Office, computer & Janitorial				15,637.92		3,019.05	13,641.31		12,603.80	-	50,542.73		-		-	-		-	50,574	
Laboratory Supplies				-		-	-		-	-	-								-	
Ammonium Hydroxide, AR 2.5 li./bot.		1,650.00		-	24	39,600.00		-	24	39,600.00	6	9,900.00	6	9,900.00	6	9,900.00	6	9,900.00	39,600	
Acetic Acid, AR 2.5l/bottle				-	6	-		-	6	-	6	-		-		-		-	-	
Assay crucibles A.P. Green 98/box		27,840.00		-	6	167,040.00		-	6	167,040.00	3	83,520.00		-	3	83,520.00		-	167,040	
Bone ash 50kg/bag		4,650.00		-	6	27,900.00		-	6	27,900.00	3	13,950.00		-	3	13,950.00		-	27,900	
BORAX 50kg/bag		4,950.00		-	6	29,700.00		-	6	29,700.00	3	14,850.00		-	3	14,850.00		-	29,700	
crusible porcelain 2"		8,400.00		-	2	16,800.00		-	2	16,800.00	3	25,200.00		-	3	25,200.00		-	50,400	
Filter Paper #40		2,100.00		-	24	50,400.00		-	24	50,400.00	6	12,600.00	6	12,600.00	6	12,600.00	6	12,600.00	50,400	
Filter Paper #41		2,300.00		-	24	55,200.00		-	24	55,200.00	6	13,800.00	6	13,800.00	6	13,800.00	6	13,800.00	55,200	
Filter Paper #42		2,100.00		-	12	25,200.00		-	12	25,200.00	2	4,200.00	2	4,200.00	2	4,200.00		-	12,600	
Funnel, long stem, 3 inch diameter		600.00		-	1	600.00		-	1	600.00	1	600.00		-		-		-	600	
herman Inquartz		11,000.00		-	12	132,000.00		-	12	132,000.00	4	44,000.00	4	44,000.00	4	44,000.00		-	132,000	
Hydrochloric acid, AR 2.5li/bo		1,400.00		-	12	16,800.00		-	12	16,800.00	4	5,600.00	4	5,600.00	4	5,600.00		-	16,800	
lead foil		3,500.00		-	12	42,000.00		-	12	42,000.00	6	21,000.00	6	21,000.00		-		-	42,000	
Lead Acetate, 500g, AR		2,000.00		-	6	12,000.00		-	6	12,000.00	5	10,000.00		-	1	2,000.00		-	12,000	
Litharge 25kg/bag		10,875.00		-	24	261,000.00		-	24	261,000.00	6	65,250.00	6	65,250.00	6	65,250.00	6	65,250.00	261,000	
Potassium Iodide		6,750.00		-	6	40,500.00		-	6	40,500.00	2	13,500.00	2	13,500.00	2	13,500.00		-	40,500	
Soda Ash 50kg/bag		2,100.00		-	6	12,600.00		-	6	12,600.00	2	4,200.00	2	4,200.00	2	4,200.00		-	12,600	
Sulfuric Acids AR 2.5li/bot.		1,500.00		-	2	3,000.00		-	2	3,000.00	1	1,500.00		-	1	1,500.00		-	3,000	
Zinc oxide, AR 500grms		1,800.00		-	3	5,400.00		-	3	5,400.00	2	3,600.00		-	1	1,800.00		-	5,400	
TIN (II) Chloride (stannous Chloride)		2,200.00		-	2	4,400.00		-	2	4,400.00	1	2,200.00		-	1	2,200.00		-	4,400	
Methyl Orange		2,600.00		-	2	5,200.00		-	2	5,200.00	1	2,600.00		-	1	2,600.00		-	5,200	
Pipetts, 10ml(graduated)		250.00		-	2	500.00		-	2	500.00	1	250.00		-	1	250.00		-	500	
Amber Natural Latex Tubing (roll/50ft.)		2,500.00		-	1	2,500.00		-	1	2,500.00	1	2,500.00		-		-		-	2,500	
Hydroflouric Acid		6,000.00		-	12	72,000.00		-	12	72,000.00	12	72,000.00		-		-		-	72,000	
Goggles		1,500.00		-	2	3,000.00		-	2	3,000.00		-	2	3,000.00		-		-	3,000	
Volumetric Flask 250ml		1,650.00		-	6	9,900.00		-	6	9,900.00		-	6	9,900.00		-		-	9,900	

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									1st Quarter		2nd Quarter		3rd Quarter		4th Quarter				
									Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
Volumetric Flask 1000ml		5,000.00		- 2	10,000.00		-		- 2	10,000.00		-	2	10,000.00		-		-	10,000
Volumetric Flask 500ml				- 6	-		-		- 6	-		-	6	-		-		-	-
Volumetric Flask 100ml				- 12	-		-		- 12	-		-	12	-		-		-	-
Volumetric Flask 50ml				- 12	-		-		- 12	-		-	12	-		-		-	-
Tong for evaporating Disk& Crusibles		180.00		- 2	360.00		-		- 2	360.00		-	2	360.00		-		-	360
Beaker 250 ml		280.00		- 24	6,720.00		-		- 24	6,720.00		-	24	6,720.00		-		-	6,720
Beaker 400 ml		380.00		- 24	9,120.00		-		- 24	9,120.00		-	24	9,120.00		-		-	9,120
Beaker1000 ml				- 6	-		-		- 6	-		-	6	-		-		-	-
Rubber Gloves for Acids(cryo-gloves)		900.00		- 2	1,800.00		-		- 2	1,800.00		-	2	1,800.00		-		-	1,800
Rubber Gloves latex		275.00		- 16	4,400.00		-		- 16	4,400.00	4	1,100.00	12	3,300.00		-		-	4,400
Glass Dropping bottles, 100ml				- 6	-		-		- 6	-		-	6	-		-		-	-
Wire Gauze		30.00		- 12	360.00		-		- 12	360.00		-	12	360.00		-		-	360
pipets, 10 ml(graduated)		250.00		- 2	500.00		-		- 2	500.00		-	2	500.00		-		-	500
Alluminum sheet per pack				- 1	-		-		- 1	-		-	1	-		-		-	-
Art Brush		15.00		- 1	15.00		-		- 1	15.00		-	1	15.00		-		-	15
Starch		50.00		- 2	100.00		-		- 2	100.00		-	2	100.00		-		-	100
Bunsen Burner				- 6	-		-		- 6	-		-	6	-		-		-	-
Copper Sheet				- 500	-		-		- 500	-		-	500	-		-		-	-
Drying Plates				- 3	-		-		- 3	-		-	3	-		-		-	-
Graduated Cylinder, 100ml				- 2	-		-		- 2	-		-	2	-		-		-	-
Graduated Cylinder, 10ml				- 2	-		-		- 2	-		-	2	-		-		-	-
Hammer, ballpen (0.60lbs)				- 2	-		-		- 2	-		-	2	-		-		-	-
Gas Mask N96				- 6	-		-		- 6	-		-	6	-		-		-	-
Total Laboratory Supplies				-	1,068,615.00		-		-	1,068,615.00		427,920.00	239,225.00	320,920.00		101,550.00		-	1,089,615.00
OTHERS																			
Laptop		25,000.00		-		1	25,000.00		-			-				-		1	25,000.00
Desktop				-					-			-				-			
Scanner, from legal to A3 size, heavy duty		200,000.00		-		1	200,000.00		-			-				-		1	200,000.00
Computer speaker				-					-			-				-			
Computer Keyboard				-					-			-				-			
NETBOOK				-					-			-				-			
Deskto0p with printer				-					-			-				-			
Laptop				-					-			-				-			
Laptop Adopter Asus				-					-			-				-			
Computer Printer		5,000.00		-		2	10,000.00		-		2	10,000.00				-			10,000
Computer Stand				-					-			-				-			
External Drive				-					-			-				-			
Camping lamp rechargeable				-					-			-				-			
Folding Bed				-					-			-				-			
Folding mattress/foan				-					-			-				-			
Curtains/Horizontal Blinds		2,000.00		-					-			-				-			
Sleeping Bag		2,000.00		-					-			-				-			
Backpack		2,000.00		-					-			-				-			
Raincoats		300.00		-		10	3,000.00		-		10	3,000.00				-			3,000
Rainboots/Rubber boots		600.00		-		10	6,000.00		-		10	6,000.00				-			6,000
Thread Mill		10,000.00		-					-			-				-			
Dry seal		1,500.00		-					-			-				-			
Swivel Chairs		4,000.00		-					-			-				-			
Shovel		160.00		-					-			-				-			
Wet Weather (parca)		4,000.00		-					-			-				-			
Safety shoes		4,295.00		-		10	42,950.00		-		10	42,950.00				-			42,950

**MINES AND GEOSCIENCES BUREAU
CORDILLERA ADMINISTRATIVE REGION
ANNUAL PROCUREMENT PLAN FOR CY2013**

Description	Mode of Procurement	Unit Cost	MESD							Quantity	Total Cost	DISTRIBUTION								Total	
			MESD		GSD		MMD		AFD			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.			Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
Wall clock		1,600.00		-		-				-	-			-					-	-	
CAMERA, CANON		12,000.00		-		-				-	-			-					-	-	
Flashlight(waterproof)		500.00		-		-	2	1,000.00		2	1,000.00	2	1,000.00							1,000	
Bronton compass				-		-				-	-			-					-	-	
Skull guard				-		-				-	-			-					-	-	
Scientific calculator,programmable		800.00		-		-				-	-			-					-	-	
Voice Recorder		2,895.00		-		-				-	-			-					-	-	
Plastic Cabinet 6 layers		1,590.00	4	6,360.00		-				4	6,360.00	4	6,360.00					225,000.00		231,360	
Corkboard, 2 ft. x 3 ft.			1			-				1		1									
Total				6,360.00		-		-		-	-		-		-		-		450,000.00	519,310.00	
Repair and maintenance				-		-		-		-	-		-		-		-		-	-	
Buildings				-		-		-		-	-		-		-		-		-	-	
Equipments (IT,Tech. etc)				-		-		-	50,000.00	-	-		10,000.00		15,000.00		15,000.00		10,000.00	50,000	
Furniture and Fixture				-		-		-		-	-		-		-		-		-	-	
Vehicles				-		-		-	200,000.00	-	-		50,000.00		50,000.00		50,000.00		50,000.00	200,000	
				-		-		-		-	-		-		-		-		-	-	
				-		-		-		-	-		-		-		-		-	-	
Total				-		-		-	250,000.00	-	-		60,000.00		65,000.00		65,000.00		60,000.00	250,000.00	
				-		-		-		-	-		-		-		-		-	-	
Grand Total				371,091.95		1,442,212.80		258,093.19	559,479.22	-	2,371,683.42		1,056,154.71		540,639.72		693,872.17		752,501.58	3,160,052.67	
4% for Unforeseen / foreseen contingencies																					
Grand Total																					
Prepared by:																					
CARMENCITA R. TAGAYONA																					
Administrative Officer III																					
Noted by:																					
CATALINO G. PANGANIBAN																					
Chief, Administrative Officer																					

All "other supplies" will be last priority in accordance with availability of funds