

MINES AND GEOSCIENCES BUREAU - CORDILLERA ADMINISTRATION
PHYSICAL ACCOMPLISHMENT REPORT FOR DECEMBER, 2014

| Programs, Activity and Projects (PAPs) | Performance Indicator/ UWM | TARGET | | | ACCOMPLISHMENT | | | | Remarks |
|--|--|---------------|------------|---------|----------------|---------|--------------------------|----------------------|----------------|
| | | Annual Target | This Month | To Date | This Month | To Date | % Accom as of this month | % Accom as to Annual | |
| A.01 | GENERAL ADMINISTRATION AND SUPPORT SERVICES | | | | | | | | |
| A.01.a | General Management and Supervision | | | | | | | | |
| A.01.a.1 | Administrative Services | | | | | | | | |
| I.A.1.a | Management and Administrative Support Service | 12 | 1 | 12 | 1 | 12 | 100 | 100 | |
| I.A.1.b | Housekeeping, Building and Ground Improvement Service | 12 | 1 | 12 | 1 | 12 | 100 | 100 | |
| I.A.1.c | Human Resource Management Service | 12 | 1 | 12 | 1 | 12 | 100 | 100 | |
| I.A.1.d | Solid Waste Management Service | 12 | 1 | 12 | 1 | 12 | 100 | 100 | |
| I.A.1.e | Implementation of Government Procurement | 12 | 1 | 12 | 1 | 12 | 100 | 100 | |
| A.01.b | Financial Management Services | | | | | | | | |
| I.A.2.a | Budget Proposals | | | | | | | | |
| I.A.2.a.1) | Forward Estimates | 4 | | 4 | | 4 | | 100 | |
| I.A.2.a.2) | Budget Proposal and Report Forms | 20 | | 20 | | 20 | | 100 | |
| I.A.2.b | Budget Execution | | | | | | | | |
| I.A.2.b.1) | Cash Program | 1 | | 1 | | 1 | | 100 | |
| I.A.2.b.2) | Monthly Estimate of Income | 1 | | 1 | | 1 | | 100 | |
| | Financial Plan Submitted (no.) | 1 | | 1 | | 1 | | 100 | |
| I.A.2.c | Account Monitoring and Control | | | | | | | | |
| I.A.2.c.1) | Budget Reports | 48 | 4 | 48 | 4 | 48 | 100 | 100 | |
| | Quarterly budget reports (no.) | 24 | | 24 | | 24 | | 100 | |
| | Annual budget reports (no.) | 6 | | 6 | | 6 | | 100 | |
| I.A.2.c.2) | Accounting Reports | 132 | 11 | 132 | 11 | 135 | 100 | 102.272727 | Reported late. |
| | Monthly financial statements (no.) | | | | | | | | |
| | Updated subsidiary ledgers (no.) | | | 16 | | 16 | | 100 | |
| | Quarterly financial statements (no.) | 16 | | 16 | | 16 | | 100 | |
| | Annual financial statements (no.) | 22 | | 22 | | 22 | | 100 | |
| | Quarterly schedules (no.) | 20 | | 20 | | 20 | | 100 | |
| I.A.2.c.3) | Cashiering | | | | | | | | |
| | Report of checks issued (no.) | 12 | 1 | 12 | 1 | 12 | 100 | 100 | |
| | Paid payrolls and checks prepared (no.) | 12 | 1 | 12 | 1 | 12 | 100 | 100 | |
| | Advice of checks issued and cancelled (no.) | 12 | 1 | 12 | 1 | 12 | 100 | 100 | |
| | Report of remittance of collections and deposits to Treasury (no.) | 12 | 1 | 12 | 1 | 12 | 100 | 100 | |
| | Report of revenue collection (no.) | 12 | 1 | 12 | 1 | 12 | 100 | 100 | |

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| A.01.c Planning and Policy Formulation | | | | | | | | | |
| I.A.3.a | Preparation/Endorsement of Plans and Programs | 1 | | 1 | | 1 | | 100 | |
| | | 1 | | 1 | | 1 | | 100 | |
| I.A.3.b | Program Monitoring and Evaluation | 12 | 1 | 12 | 1 | 12 | 100 | 100 | |
| | Consolidated monthly physical accomplishment reports submitted (no.) | 1 | | 1 | | 1 | | 100 | |
| | Validation reports submitted (no.) | 2 | | 2 | | 2 | | 100 | |
| | Semi-Annual/Annual report prepared (no.) | | | | | | | | |
| I.B Human Resource Development | | | | | | | | | |
| I.B.1 | Human Resource Development Service | | | | | | | | |
| I.B.1.a | Management of Training and Career Development Programs | 12 | 1 | 12 | 1 | 12 | 100 | 100 | |
| I.B.1.b | Youth Programs and Projects | 12 | 1 | 12 | 1 | 12 | 100 | 100 | |
| | | | | | | | | | |
| OPERATIONS - MAJOR FINAL OUTPUTS | | | | | | | | | |
| MFO 1 - MINERAL RESOURCE DEVELOPMENT SERVICE | | | | | | | | | |
| MINERAL RESOURCE SERVICES | | | | | | | | | |
| A.03.a Communication Plan for Minerals Development | | | | | | | | | |
| A.03.a.1 | Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS) | 12 | 1 | 12 | | 13 | | 108.333333 | |
| | a) Dialogues with Sangguniang Bayan/Panlungsod/Barangay | 2 | | 2 | | 5 | | 250 | |
| | b) Other Groups (Religious groups, academe, etc) | 12 | 1 | 12 | 1 | 16 | 100 | 133.333333 | |
| | Radio/TV guestings (no.) | 12 | 1 | 12 | 3 | 25 | | 208.333333 | PRs were posted in the mgbcar.ph |
| | Press releases/photo releases/feature stories (no.) | | | | | | | | |
| A.03.a.2 | Capacity Building on MRGS laws, rules and regulations | 3 | | 3 | | 3 | | 100 | |
| | Workshops/training participated by MGB personnel (no.) | | | | | | | | |
| | Workshops/training conducted/coordinated for: | | | | | | | | |
| | b. LGUs and other stakeholders (no.) | 1 | | 1 | | 1 | | 100 | |
| | c. Small Scale Miners (no.) | 2 | | 2 | | 2 | | 100 | |

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| A.03.a.3 Generate/Publish/Disseminate Information & IEC Materials | Website Maintained (no.) | 1 | | 1 | | 1 | | 100 | |
| | IEC materials produced(no.) | 2 | | 1 | | 2 | | 100 | |
| | IEC materials reproduced/distributed (no.) | 60 | 30 | 60 | | 100 | | 166.666667 | |
| | Statistics reports (no.) | 45 | 7 | 45 | 7 | 45 | 100 | 100 | |
| | Maps (no.) | 24 | 2 | 24 | 2 | 24 | 100 | 100 | |
| | MRGS reports (no.) | 35 | 3 | 35 | 3 | 35 | 100 | 100 | |
| A.03.a.4 National Linkages | Linkages coordinated (no.) | 12 | 1 | 12 | | 13 | | 108.333333 | |
| A.03.b.1 Geohazard Survey and Assessment | | | | | | | | | |
| Identification and Mapping of Critical Land Areas | | | | | | | | | |
| A.03.b.1.a Field Mapping and Survey 1:10,000 Scale | LGUs assessed-City/Municipality (no.) | 17 | 3 | 17 | | 17 | | 100 | Conducted assessment at Barlig & Natonin, Mt. Province and at Conner, Apayao. |
| (Targets were adjusted to include the additional municipalities to assessed) | a.) Regular | 10 | 2 | 10 | | 10 | | 100 | |
| | b.) Additional | 5 | 1 | 5 | | 5 | | 100 | |
| | c.) MOA | 2 | | 2 | | 2 | | 100 | |
| | Geohazard Reports prepared (no) | 17 | 3 | 17 | 3 | 17 | | 100 | |
| | Geohazard Maps prepared (no.) | | | | | | | | |
| A.03.b.1.b Assessment of Relocation Sites | Relocation/Evacuation sites identified and/or assessed (no.) | | | | | | | | |
| | a.) Regular | 10 | 1 | 10 | | 18 | | 180 | |
| | b.) Additional | 5 | 2 | 5 | | | | | |
| | c.) MOA | 2 | | 2 | | | | | |
| A.03.b.1.c Geohazard IEC Materials Dissemination | Maps disseminated (no.) | 520 | | 520 | 20 | 525 | | 100.961538 | |
| | Posters provided (no.) | 1000 | 50 | 1000 | 0 | 1290 | | 129 | |
| | VCDs disseminated (no.) | 50 | | 50 | | 60 | | 120 | |
| | Pamphlets/flyer disseminated (no.) | 500 | 40 | 500 | | 1095 | | 219 | |
| | Signages/billboards installed (no.) | 3 | | 3 | | 5 | | 166.666667 | |
| | Quadrangle geohazard maps uploaded in website (no.) | 15 | | 15 | | 18 | | 120 | |
| | Tri-Media (no.) | 10 | | 10 | 1 | 10 | | 100 | |
| A.03.b.1.d Capacity Building for MGB Personnel | Training/seminars attended (no.) | 5 | | 5 | | 6 | | 120 | |
| A.03.b.1.e Conduct of IEC to LGUs | Seminars/Workshops for LGUs conducted (no.) | 2 | | 2 | 1 | 2 | | 100 | |
| | Lectures presented (no.) | 6 | | 6 | | 8 | | 133.333333 | |
| | Advisories issued (no) | 50 | | 50 | 0 | 75 | | 150 | |
| | Summary/exit reports issued (no.) | 17 | 3 | 17 | 3 | 17 | | 100 | |

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| A.03.b.2 Geologic Mapping | | | | | | | | | |
| III.B.2.a Quadrangle Geological Mapping and Surveys (Land & Coastal Zones) | Areas surveyed (has.) Reports prepared (no.) Maps produced (no.) | | | | | | | | |
| <i>III.B.2.b Updating of Mineral Resources Inventory</i> | | | | | | | | | |
| | Provincial resource maps updated and submitted to MGB-CO (no.) | 1 | | 1 | | 1 | | 100 | |
| III.B.2.c Laboratory Services | Samples analyzed (no.) Determinations made (no.) | 360 400000 | 30 32000 | 360 400000 | 121 3660 | 1909 407430 | 403.33 11.4375 | 530.277778 101.8575 | |
| A.03.b.3 Groundwater Resources Vulnerability Assessment | | | | | | | | | |
| III.B.3.a Groundwater Resource Assessment | Provincial/Municipal LGUs assessed/ covered (no.) a.) Province b.) City/Municipality | | | | | | | | |
| | | 1 | | 1 | 1 | 1 | | | Conducted at Lagayan, Abra |
| A.03.b.4 Miscellaneous Geological Services | | | | | | | | | |
| III.B.4.a Technical Assistance Provided (GIR/GVR/EGGAR) | a) Investigation reports prepared (no.) b) Clients served (no.) | 100 200 | 7 10 | 100 200 | 7 | 536 886 | 70.00 | 536 443 | |
| MFO 2 - MINING REGULATION SERVICES | | | | | | | | | |
| A.03.c MINERAL LANDS ADMINISTRATION | | | | | | | | | |
| III. A.1 Mining Industry Development Program | | | | | | | | | |
| III.A.1.a Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance with the implementation of approved Work Program and Safety, Health, Environment and Socials Programs | Permit/Project Areas monitored re: Work Program and Terms and Conditions: Total (no.) - FTAA (no.) - MPSA (no.) - EP (no.) - ISAGP (no.) - MPP (no.) - MLC/PLC/LLC (no.) -Others (no.) | 25 11 5 3 2 3 1 | 5 | 25 | | 23 13 2 3 2 3 1 | | 92 118.181818 | |
| | b. Permit/Project Areas monitored re: SHES Programs: - no. of permits - no. of monitoring/visits | 25 88 | | 25 88 | | 25 94 | | 100 106.818182 | For the whole 4th quarter of this year, all the 25 mining permits/contracts were monitored. |
| | c. Monitoring Report on Mining Forest Program (no.) | 2 | | 2 | | 2 | | 100 | |

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| III.A.1.b. Investigation of Complaints/Cases/Conflicts | Complaints/Cases/Conflicts acted upon/resolved (no.) | | | | | | | | |
| | a. MGB | 20 | | 20 | 2 | 20 | | 100 | |
| | b. Panel | | | | | | | | |
| | b.1. Complaints/cases acted upon | 3 | | 3 | | 13 | | 433.333333 | |
| | b.2. Quarterly Reports Submitted (updates of Inventory of Cases) | 4 | 1 | 4 | 1 | 4 | | 100 | |
| | Complaints/Cases filed with the Provincial/City Prosecutors' Office | 1 | | 1 | | 1 | | 100 | |
| | CDO Issued | 3 | | 3 | | 18 | | 600 | |
| III.A.1.c. Strengthen Multi-Partite Monitoring System | LGUs/agencies with MMT operationalized (no.) | 9 | 9 | 9 | 9 | 9 | 100 | 100 | |
| III.A.2 Mineral Investment Promotion Program | | | | | | | | | |
| III.A.2.a Issuance of mining contracts/permits including areas within mineral reservations mineral reservations and other permits | Issued mining permits (no.) | | | | | | | | Approved the 2nd renewal of EP No. 005A-2008-CAR and the Patented Mining Claims of ISRI. |
| III.A.2.a.1 Issuance of Permits/Contracts | a. Permits (EP, ISAGP, MPP, SSMP) | 2 | 1 | 2 | 1 | 2 | | 100 | |
| | b. OTP/Certifications | 8 | 1 | 8 | 1 | 18 | | 225 | |
| | b.1 OTP (no.) | 4 | 1 | 4 | 1 | 7 | | 175 | |
| | b.2 Certification (no.) | 4 | | 4 | | 11 | | 275 | |
| | c. Others (Accreditations, CEMCRR/CoE, D | 2 | 1 | 2 | | 9 | | 450 | |
| | c.1 Accreditations (no.) | 1 | 1 | 1 | | | | | |
| | c.2 CEMCRR (no.) | 1 | | 1 | | 9 | | 900 | |
| | c.3 CoE (no.) | | | | | | | | |
| | c.4 DMPF (no.) | | | | | | | | |
| | d. MOEP issued/validated | | | | | | | | |
| | d.1 MOEP issued (no.) | | | | | | | | |
| | d.2 MOEP validated (no.) | | | | | | | | |
| III.A.2.a.2 Use It or Lose It Policy | (a) Mining applications with final action (no.) | 2 | 1 | 2 | | 3 | | 150 | |
| | (b) Mining Permits/Contracts reviewed/endorsed for cancellation (no.) | 14 | 7 | 14 | 7 | 14 | | 100 | |
| III.A.2.a.3 Approval of SHES Programs | EPEP/FMRDP/PEIR endorsed to MRFC (no.) | 1 | - | 1 | | 1 | | 100 | |
| | Annual EPEP approved (no.) | 9 | 0 | 9 | | 9 | | 100 | |
| | SDMP/CDP approved (no.) | | | | | 1 | | | |
| | Annual SDMP approved (no.) | 9 | - | 9 | | 12 | | 133.333333 | |
| | Annual SHP approved (no.) | 16 | 0 | 16 | | 16 | | 100 | |

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| | EWP endorsed to MMD (no.) NGP Monitoring Reports submitted (no.) | 4 | 1 | 4 | 1 | 4 | | 100 | | |
| III.A.2.b Assistance to P/CMRB/LGUs other stakeholders | PSSM/MB/SSM/Quarry Sites inventoried (no.) Minahang Bayan Sites identified (no.) Minahang Bayan sites endorsed to DENR through MGBCO (no.) Provincial Trainings/Seminars conducted (no.) National Workshop Attended (no.) Meetings conducted/participated (no.) P/CMRBs Operationalized (no.) P/CMRBs Constituted/ Reconstituted (no.) P/CMRB regional consultations conducted (no.) | 6 2 6 3 1 10 6 1 1 | 2 1 6 | 6 2 6 3 1 10 6 1 1 | 1 2 6 0 | 7 6 1 8 15 6 1 1 | 266.666667 0 | 116.666667 300 16.6666667 266.666667 150 100 100 100 | capacity Building of the baguio Federation of Small Scale Gold Miners Ass'n. Dependent on the invitation of MGB-CO PMRB meeting- MT. Prov, on Dec. 5 and CMRB Baguio on De. 8 | |
| III.A.3 Assessment and Clean-up of Abandoned/Inactive Mines | | | | | | | | | | |
| III.A.3.a Rehabilitation of Bagacay Mines III.A.3.b Risk Assessment of Abandoned/Inactive Mining areas/sites conducted | Rehabilitation plan/measures implemented (no.) Rehabilitation/Mitigating measures plan/prepared/implemented (no.) | 1 | | 1 | | 1 | | 100 | | |
| III.A.3.c. Task Force Marcopper | Monitoring Report submitted (no.) | | | | | | | | | |
| Prepared by: _____ DEMETRIA S. SALEO _____ Planning Officer | | Noted by: _____ FAY W. APIL _____ Regional Director | | | | | | | | Date |