

**MINES AND GEOSCIENCES BUREAU - Cordillera Administrative Region
PHYSICAL AND FINANCIAL PERFORMANCE REPORT FOR CY 2014**

Programs, Activity and Projects (PAPs)	Performance Indicator/ UWM	TARGET	ACCOMPLISHMENT		FINANCIAL PERFORMANCE								
		Annual Target	Annual Accompl.	% Accom/ Annual	ALLOTMENT ('000)				OBLIGATION ('000)				%UTILIZATION
					PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
III.A.2.b Assistance to P/CMRB/LGUs other stakeholders	PSSM/MB/SSM/Quarry Sites inventoried (no.)	6	7	116.666667		1423		1423		1423		1423	100
	Minahang Bayan Sites identified (no.)	2	6	300									
	Minahang Bayan sites endorsed to DENR through MGBCO (no.)	6	1	16.6666667									
	Provincial Trainings/Seminars conducted (no.)	3	7	233.333333									
	National Workshop Attended (no.)	1											
	Meetings conducted/participated (no.)	10	15	150									
	P/CMRBs Operationalized (no.)	6	6	100									
	P/CMRBs Constituted/ Reconstituted (no.)	1	1	100									
	P/CMRB regional consultations conducted (no.)	1	1	100									
III.A.3 Assessment and Clean-up of Abandoned/Inactive Mines						500	1719	2219		500	1719	2219	
III.A.3.a Rehabilitation of Bagacay Mines	Rehabilitation plan/measures implemented (no.)												
III.A.3.b Risk Assessment of Abandoned/Inactive Mining areas/sites conducted	Rehabilitation/Mitigating measures plan/prepared/implemented (no.)	1	1										
III.A.3.c. Task Force Marcopper	Monitoring Report submitted (no.)												
Prepared by:													
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Planning Officer		Budget Officer		Regional Director								Date	