









MINES AND GEOSCIENCES BUREAU - Cordillera Administrative Region  
PHYSICAL AND FINANCIAL PERFORMANCE REPORT FOR SEPTEMBER, 2014

Programs, Activity and Projects (PAPs)	Performance Indicator/ UWM	TARGET			ACCOMPLISHMENT			FINANCIAL PERFORMANCE								
		Annual Target	This Month	To Date	This Month	To Date	% Accom/ Annual	ALLOTMENT ('000)				OBLIGATION ('000)				%UTILIZATION
								PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
MFO 2 - MINING REGULATION SERVICES								13,375	6,029	1,719	21,123	10,134	2,326	1,719	14,179	67.125882
A.03.c MINERAL LANDS ADMINISTRATION								13,375	6,029	1,719	21,123	10,134	2,326	1,719	14,179	67.125882
III. A.1 Mining Industry Development Program									3,502		3,502		1,436		1,436	41.00514
III.A.1.a Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance with the implementation of approved Work Program and Safety, Health, Environment and Socials Programs	Permit/Project Areas monitored re: Work Program and Terms and Conditions: Total (no.) - FTAA (no.) - MPSA (no.) - EP (no.) - ISAGP (no.) - MPP (no.) - MLC/PLC/LLC (no.) -Others (no.)	25 11 5 3 2 3 1	6      	20      	1      	22 11 2 3 2 3 1	88 100 40 100 100 100 100		160		160		93		93	58.125
	b. Permit/Project Areas monitored re: SHES Programs: - no. of permits - no. of monitoring/visits	25 88	25 25	25 70	19 77	76 87.5		3,034		3,034		1,230		1,230	40.540541	
	c. Monitoring Report on Mining Forest Program (no.)	2	1	2	1	2	87.5									
III.A.1.b. Investigation of Complaints/Cases/Conflicts	Complaints/Cases/Conflicts acted upon/resolved (no.)								263		263		94		94	35.741445
	a. MGB b. Panel b.1. Complaints/cases acted upon b.2. Quarterly Reports Submitted (updates of Inventory of Cases)	20 3 4	2 1 1	16 2 3	2 1 1	18 11 3	90 366.666667 75		59 204		59 204		38 56		38 56	64.40678 27.45098
	Complaints/Cases filed with the Provincial/City Prosecutors' Office CDO Issued (no.)	1 3				18	600									
III.A.1.c. Strengthen Multi-Partite Monitoring System	LGUs/agencies with MMT operationalized (no.)	9	9	9	9	9	100		45		45		19		19	42.22222222
III.A.2 Mineral Investment Promotion Program									2027		2027		721		721	35.569808
III.A.2.a Issuance of mining contracts/permits including areas within mineral reservations and other																
III.A.2.a.1 Issuance of Permits/Contracts	Issued mining permits (no.) a. Permits (EP, ISAGP, MPP, SSMP) b. OTP/Certifications b.1 OTP (no.)	2   4	1   	1   3	1   1	1   5	50   125		337		337		156		156	46.290801

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		Annual Target	This Month	To Date	This Month	To Date	% Accom/ Annual	ALLOTMENT ('000)				OBLIGATION ('000)				%UTILIZATION	
								PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
	b.2 Certification (no.)	4	1	3	2	10	250										
	c. Others (Accreditations, CEMCRR/CoE, DMPF)																
	c.1 Accreditations (no.)	1															
	c.2 CEMCRR (no.)	2		2		9	450										
	c.3 CoE (no.)																
	c.4 DMPF (no.)																
	d. MOEP issued/validated																
	d.1 MOEP issued (no.)																
	d.2 MOEP validated (no.)																
III.A.2.a.2 Use It or Lose It Policy	(a) Mining applications with final action (no.)	2		1		3	150		95		95		47		47	49.473684	
	(b) Mining Permits/Contracts reviewed/endorsed for cancellation (no.)	14	7	7	7	7	150										
III.A.2.a.3 Approval of SHES Programs	EPEP/FMRDP/PEIR endorsed to MRFC (no.)	1		1		1			172		172		64		64	37.209302	
	Annual EPEP approved (no.)	9		9		9	100										
	SDMP/CDP approved (no.)					1											
	Annual SDMP approved (no.)	9		9		11	122.222222										
	Annual SHP approved (no.)	16		16		15	93.75										
	EWP endorsed to MMD (no.)					1											
	NGP Monitoring Reports submitted (no.)	4	1	3	1	3	75										
III.A.2.b Assistance to P/CMRB/LGUs other stakeholders	PSSM/MB/SSM/Quarry Sites inventoried (no.)	6	1	5	2	7	116.666667		1423		1423		454		454	31.904427	
	Minahang Bayan Sites identified (no.)	2	1	1	2	6	300										
	Minahang Bayan sites endorsed to DENR through MGBCO (no.)	6		2		1	16.6666667										
	Provincial Trainings/Seminars conducted (no.)	3	2	2	2	6	200										
	National Workshop Attended (no.)	1		1													
	Meetings conducted/participated (no.)	10	1	7	2	12	120										
	P/CMRBs Operationalized (no.)	6	6	6	6	6	100										
	P/CMRBs Constituted/ Reconstituted (no.)	1	1	1		1	100										
	P/CMRB regional consultations conducted (no.)	1	1	1													
<b>III.A.3 Assessment and Clean-up of Abandoned/Inactive Mines</b>									500	1719	2219		169	1719	1888		
III.A.3.a Rehabilitation of Bagacay Mines	Rehabilitation plan/measures implemented (no.)																
III.A.3.b Risk Assessment of Abandoned/Inactive Mining areas/sites conducted	Rehabilitation/Mitigating measures plan/prepared/implemented (no.)					1											
III.A.3.c. Task Force Marcopper	Monitoring Report submitted (no.)																
Prepared by:	Noted by:																
DEMETRIA S. SALEO	ELIZABETH L. DALOG	FAY W. APIL															
Planning Officer	Budget Officer	Regional Director							Date								