

Agency Performance Indicator
BP Form B

DEPARTMENT: Department of Environment and Natural Resources-Mines and Geosciences Bureau-Cordillera Administrative Region

	MFO/Performance Indicator Description (1)	Organizational Outcome/s (OO/s) to which the MFO Contributes (2)	Unit (3)	Year (4)	Value (5)	PERFORMANCE					BUDGET ALLOCATION (P'000)			
						CY 2015		CY 2016 (8)	CY 2017 Targets		CY 2015 (11)	CY 2016 (12)	CY 2017	
						Target (6)	Actual (7)		TIER 1 (9)	TIER 2 Proposals (10)			TIER 1 (13)	TIER 2 Proposals (14)
A.01	GRAND TOTAL										7,497	26,082	19,939	42,270
	GENERAL ADMINISTRATION AND SUPPORT SERVICES										1,454	2,405	3,034	700
	Administrative Services										949	1,984	1,984	700
	Finance Services										414	691	691	
	Planning and Policy Formulation										91	180	180	
	Legal Services											179	179	
	OPERATIONS													
MFO 1: MINERAL RESOURCES DEVELOPMENT														
A.03.a	Mineral Resources Services													
A.03.a.1	Communications Plan for Development										596	1,118	1,156	5,500
	Stakeholder's Forum (no.)										215	545	429	
	a) Dialogues with Sangguniang Panlalawigan/Bayan/Panglungsod/Barangay					12	13	6	12					
	b) Dialogue with Other Groups (Religious groups, academe, etc.) (no.)					2	2	2	2					
A.03.a.1.b	Radio/TV Guestings (no.)					12	13	12	12					
	Press Releases/Photo Releases/Feature Stories (no.)					12	12	12	12					
	Capacity Building on MRGS laws, rules and regulations										68	132	222	
	Workshops/training conducted coordinated (no.)													
	a) For MGB Personnel (no.)					5	5	4	4					
	b) For LGUs and other stakeholders (no.)					1	2	2	2					
	c) For Small Scale Miners (no.)					2	2	2	2					

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A.03.a.1.c	Generate/Publish/Disseminate Information and IEC Materials	Website Established/maintained (no.)				1	1	1	1		313	441	505	
		IEC materials produced (no.)				2	2	2	2					
		IEC materials reproduced/distributed (no.)				100	110	150	100					
		Statistics Reports submitted to MGB CO (no.)				45	45	44	40				257	
		Maps/Map Info Database submitted to MGBCO (no.)				24	24	24	24				248	
		MRGS Reports submitted to MGBCO (no.)				39	39	39	39					
A.03.a.1.d	National Linkages	Linkages coordinated (no.)				12	12	12	12					
		Establishment of a Mining Museum and Geosciences Information Center												5,500
A.03.b		GEOSCIENCES DEVELOPMENT SERVICES									3,509	19,210	12,025	770
A.03.b.1		Geohazard Survey and Assessment									1,878	13,907	8,436	770
A.03.b.1.a	Identification and Mapping of Critical Land Areas										1,878	13,907	8,280	
A.03.b.1.a.1	Vulnerability and Risk Assessment (VRA)	No. Of municipalities covered				2	2	12	12		1529	8347	7,744	
		Geohazard Reports Prepared (no.)				5	5	12	12					
		Geohazard Maps Prepared (no.)				5	5	12	12					
		Detailed Sub-Surface												
		No. Of municipalities covered				2	2	1	1				300	
		Updaing of 1:10,000 Scale Geohazarrd Map (no.)				1	1	1	1			102	236	
		PROTECTION AND REHABILITATION OF SINKHOLES/ NATURAL DRAINS												770
A.03.b.1.a.2	Identification/Assessment of Relocation/ Evacuation sites	Relocation/Evacuation sites assessed (no.)												
A.03.b.1.a.3	Geohazard IEC Materials	Maps disseminated (no.)				250	565							
		Posters disseminated (no.)				1000	1627	1000						
		VCDs Disseminated (no.)				50	171	60	50					
		Pamphlets/Flyers Disseminated				500	794	500	500					
		Signages/Billboards installed (no.)				2	3	2	2					
		Quadrangle Geohazard maps uploaded in website (no.)				15	16							

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		Tri-Media (no.)				10	13	12	12					
A.03.b.1.a.4	Capacity Building	Training/seminars for MGB technical personnel (no.)				4	5	4	4					
A.03.b.1.a.5	Conduct of IEC to LGUs	a) Consultation/Seminars/Workshops for Brgy captains & Officials conducted (no.)				350	350	797			349	5458		
		b) lectures presented (no.)				6	8	6	6					
		c) Advisories Issued (no.)				60	99	10	10					
		d) Summary/Exit reports issued (no.)				5	5	14	14					
A.03.b.1.a.6	Geohazards Operation	Geohazards operation Center maintained (no.)												
		Reports prepared/Early warning issued (no.)												
A.03.b.1.b	Coastal Geohazard Assessment	Municipalities assessed (no.)							13				156	
A.03.b.2	Geological Mapping										1,631	4,559	2,589	
A.03.b.2.a	Quadrangle Geological Mapping and Surveys	Area surveyed (has.)				1	1	2	1			1000	401	
		Reports prepared (no.)				1	1	2	1					
		Maps produced (no.)				1	1	2	1					
A.03.b.2.b	Mineral Resources Inventory	Provincial Resources Maps Updated and submitted to MGBCO (no.)				1	1	1	1					
A.03.b.2.c	Provision of Laboratory Services										1,631	3559	2,188	
		Samples analyzed (no.)				350	1357	360	350					
		Determinations made (no.)				400000	405700	400000	400000					
A.03.b.3	Groundwater Resources Assessment													
A.03.b.3.a	Groundwater Resoure Assessment	LGU (Province/Municipality)Assessed/Covered (no.)						1	1			744	1,000	
A.03.b.4	Miscellaneous Geological Services													
A.03.b.4.a	Technical Assistance Provided (GIR/GVR/EGGAR/SWD)	Investigation/Inspection Reports prepared (no.)				120	489	120	120					
		Clientele Served (no.)				200	293	200	200					
		MFO 2: MINING REGULATION SERVICES												
A.03.c	Mineral Lands Administration										1,938	3,349	3,724 35,300	
A.03.c.1	Mining Industry Development Program										985	1,774	1,757	

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A.03.c.1.a	Monitor/audit of approved mining contracts/permits including areas within mineral reservations as to compliance to the implementation of approved	Permit areas/projects (no.) a) Work Program					21	21	21	18		163	446	359
	Work Program and Safety, Health, Environment and Socials Programs	b) Safety, Health, Environment and Socials Programs No. Of Monitoring Conducted					21	21	21	18		790	1,231	1,309
		c) Monitoring Report on Mining Forest Program (no.)					62	62	52	42		790		775
							2	2	2	2				534
A.03.c.1.b	Strengthen Multi-Partite Monitoring Team	Multipartite Monitoring Teams					11	11	9	10		32	97	89
A.03.c.1.c	Investigation of Complaints/Cases/Conflicts	Number of Complaints/Cases/conflicts investigated/resolved										143	344	251
		a) MGB					20	21	20	20		61	194	122
		b) Panel										82	150	129
		b.1) Compliants/Cases Acted Upon					4	4	4	4				
		b.2) Quarterly Report Submitted (no.)					1	1	1	1				
		c) Complaints/Cases filed with the Provincial/City Prosecutors Office					1	1	10	8				
		d) Stoppage Order Issued (no.)					8	9	10	8				
A.03.c.2	Mineral Investment Promotion Program											810	1,231	1,716
A.03.c.2.a	Issuance of mining contracts/permits including areas within mineral reservations and other related permits	Issued mining permits (no.)										563	973	1,288
A.03.c.2.a.1	Issuance of Permits/Contracts	Issued mining permits (no.)										325	584	754
		a) Permits (EP,ISAGP, MPP)					4	4	1	2		325	584	680
		b) Ore Transport Permit (OTP)/Certification					8	15	8	8				70
		c) Others (Accreditation, CEMCRR/CoE,DMPF for R.O)					3	3	2	1				4
		d) MOEP												
	SURFACE AND UNDERGROUND MINE SURVEY													2,300
A.03.c.2.a.2	Use it or Lose it Policy	Mining applications with final action (no.)					4	21	2	1		84	97	178
		Mining Permits/Contracts reviewed endorsed for cancellation (no.)					21	21	18	18				
A.03.c.2.a.3	Approval of SHES Programs	EPEP/FMRDP/PEIR endorsed to MRFC (no.)					1	1				154	292	356

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		Annual EPEP approved (no.)				11	11	9	7					
		SDMP/CDP approved (no.)							1					
		Annual SDMP approved (no.)				10	10	8	7					
		Annual Safety and Health Programs approved (no.)				21	21	18	18					
		Environmental Work Program endorsed to MMD (no.)												
		NGP Monitoring Reports submitted (no.)				1	1	1	1					
A.03.c.2.b	Assistance to P/CMRB LGUs/other Stakeholders	Inventory of Peoples Small Scale Mining (PSSM Area/ Minahang Bayan (MB)/Quarry Sites/Small Scale Mining (SSM) Sites (no.)				6	6	6	6		247	258	428	3,000
		Minahang Bayan Sites identified (no.)				6	6	1	6					
		Minahang Bayan endorsed to DENR through MGBCO (no.)				1	1	1	1					
		Provincial Trainings/Seminar Conducted (no.)												
		National Workshop Attended (no.)												
		Meetings conducted/participated (no.)				13	9	7	7					
		P/CMRBs operationalized (no.)				7	7	7	7					
		P/CMRBs Constituted/Reconstituted (no.)												
		P/CMRBs Regional Consultations Conducted (no.)				1	1							
		A. Enhancing Mineral Processing Recovery of Small Scale Miners Through the Establishment Setting Up of A Pilot Centralized Processing Plant in Brgy. Talifugo, Municipality of Conner, Apayao Province												3,000
A.3	Assessment and Clean-up of Abandoned/Inactive Mines													
	1 . Rehabilitation of Bagacay Mine Area													
	2. Other Abandoned/Inactive/Closed Mines	Rehabilitation/Mitigating Measures plan prepared/implemented (no.)												30,000
	- Slope Stabilization of a Mine Affected Area in Black Mountain, Inc.	Monitoring report submitted (no.)												

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