DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES/MINES AND GEOSCIENCES BUREAU
Physical and Financial Accomplishment Monitoring Report
As of the Month of SEPTEMBER
Year 2015
Region: Cordillera Administrative Region

FORM 1

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL TARGET Annual	PHYSICAL TARGET This Month	PHYSICAL TARGET To Date	PHYSICAL ACCOMPLISHMENT This Month	PHYSICAL ACCOMPLISHMENT To Date	% Accom (This Month) (8/6*100)	% Accom (To Date) (9/5*100)	Expense Class	FINANCIAL Allotment	FINANCIAL Released	% (Amt. Released/ Allotment* 100)	Obligation This Month	Obligation To Date	Disbursement This Month	Disbursement To Date	Budget Utilization Rate (BU Obligation/ Allotment (18/12*100)	Disbursement/ Obligation (18/16*100)	Remarks/ Justification for those activities with low and high percentage accomplishments
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
		GRAND TOTAL	RO								**TOTAL**	31,032,500.00	31,032,500.00	100	7,996,249.53	23,399,663.70	7,575,589.40	22,679,003.57	75	97	
											PS	22,795,000.00	22,795,000.00	100	6,220,510.39	16,427,177.96	6,220,510.39	16,427,177.96	72	100	
											MOOE	8,237,500.00	8,237,500.00	100	1,775,739.14	6,972,485.74	1,355,079.01	6,251,825.61	85	90	
											CO	-	-		-	-	-	-			
A.01	**GENERAL ADMINISTRATION AND SUPPORT SERVICES**										TOTAL	7,433,500.00	7,433,500.00	100	832,236.30	5,387,181.14	800,068.68	5,355,013.52	72	99	
											PS	5,739,000.00	5,739,000.00	100	561,500.80	4,101,198.79	561,500.80	4,101,198.79	71	100	
											MOOE	1,694,500.00	1,694,500.00	100	270,735.50	1,285,982.35	238,567.88	1,253,814.73	76	97	
											CO										
A.01.a	**General Management and Supervision**																				
A.01.a.1	**Administrative Services**										TOTAL	1075500	1075500	100	199286.98	908036.45	167,119.36	875868.83	84	96	
I.A.1.a	Management and Administrative Support Service	Reports submitted (no.)		12	1	9	1	9	100	100	PS MOOE CO	1,075,500	1,075,500	100	199,286.98	908,036.45	167,119.36	875,868.83	84	96	
I.A.1.b	Housekeeping, Building and Ground Improvement Service	Reports submitted (no.)		12	1	9	1	9	100	100											
I.A.1.c	Human Resource Management Service	Reports submitted (no.)		12	1	9	1	9	100	100											
I.A.1.d	Solid Waste Management Service	Solid waste management plan implemented (no.)		12	1	9	1	9	100	100											
I.A.1.e	Implementation of Government Procurement	Reports submitted (no.)		12	1	9	1	9	100	100											
I.A.1.f	Cashering	Report of checks issued (no.)		12	1	9	1	9	100	100											
		Paid Payrolls and checks prepared (no)		12	1	9	1	9	100	100											
		Advice of checks issued and cancelled (no.)		12	1	9	1	9	100	100											
		Report of remittance of collections and deposits to Treasury (no.)		12	1	9	1	9	100	100											
A.01.b	**Financial Management Services**										MOOE	528,000	528,000	100	62,448.52	345,055.90	62,448.52	345,055.90	65	100	
	I.A.2.a Budget Proposals																				
	I.A.2.a.1) Forward Estimates	Forward Estimates submitted (no.)		4		4		4		100											
	I.A.2.a.2) Budget Proposal and Report	Proposed budget submitted (no.)		30	0	30		30		100											
	I.A.2.b Budget Execution																				
	I.A.2.b.1) Cash Program	Monthly Disbursement Program Prepared (no.		1		0		0													
	I.A.2.b.2) Monthly Estimate of Income	Monthly Estimate of Income submitted (no.)		1		0		0													
	I.A.2.c Account Monitoring and Control																				
	I.A.2.c.1) Budget Reports	Weekly Financial Performance Report (no.)		48	4	36	4	36	100	100											
		Monthly budget reports (no.)		48	4	36	4	36	100	100											
		Quarterly budget reports (no.)		12		9		9		100											
		Annual budget reports (no.)																			
	I.A.2.c.2) Accounting Reports	***Financial Accountability Reports:***																			
		Weekly Financial Perormance Report (no.)		48	4	36	4	36	100	100											
		Monthly Financial Perormance Reports (no.)		24	2	18	2	18	100	100											
		Quarterly Financial Accountability Reports (no.)		16		9		9		100											
		Annual Financial Accountability Reports (no.)		1		1		1		100											

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Expense Class	FINANCIAL									Remarks/ Justification for those activities with low and high percentage accomplishments
				TARGET			ACCOMPLISHMENT					Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		Budget Utilization Rate (BU		
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/6*100)	% Accom (To Date) (9/5*100)					This Month	To Date	This Month	To Date	Obligation/ Allotment (18/12*100)	Disbursement/ Obligation (18/16*100)	
		Financial Statements:																			
		Monthly financial reports (no.)		132	11	99	11	99	100	100											
		Updated subsidiary ledgers (no.)																			
		Quarterly schedules (no.)		27	0	27	9	27	0	100											
		Quarterly financial statements (no.)		12		9		9		100											
		Annual financial statements (no.)		8		8		8		100											
		Annual Schedule (no.)		15		15		15		100											
A.01.c	**Planning and Policy Formulation**										MOOE	91,000	91,000	100	9,000.00	32,890.00	9,000.00	32,890.00	36	100	
I.A.3.a	Preparation/Endorsement of Plans and Programs	Work and financial plan finalized (no.)		1		0		0													
		Proposed budget submitted (no.)		1		1		1		100											
I.A.3.b	Program Monitoring and Evaluation	Consolidated monthly physical accomplishment reports submitted (no.)		12	1	9	1	9	100	100											
		Validation reports submitted (no.)		1		0		0													
		Semi-Annual/Annual report prepared (no.)		2		2		2		100											
I.B	**Human Resource Development**																				
I.B.1 I.B.1.a	Human Resource Development Service Management of Training and Career Development Programs	Reports prepared (no.)		12	1	9	1	9	100	100											
I.B.1.b	Youth Programs and Projects	Youth related activities coordinated/ participated/ attended (no.)		12	1	9	1	9	100	100											
A.03	**OPERATIONS**										TOTAL	23,599,000.00	23,599,000.00	100	7,164,013.23	18,012,482.56	6,775,520.72	17,323,990.05	76	96	
											PS	17,056,000.00	17,056,000.00	100	5,659,009.59	12,325,979.17	5,659,009.59	12,325,979.17	72	100	
											MOOE	6,543,000.00	6,543,000.00	100	1,505,003.64	5,686,503.39	1,116,511.13	4,998,010.88	87	88	
											CO	0	0		0	0	0	0			
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES																					
	Quantity:	number of new mineral reservation areas assessed/endorsed for declaration																			
	Quality:	percentage of area surveyed that is identified as mineral reservation																			
	Quality:	percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better																			
	Quality:	percentage increase in Peso value for royalty payments collected																			
A.03.a Mineral Resource Sevices																					
A.03.a.1	**Communication Plan for Minerals Development**		MGB-CAR								MOOE	596,000.00	596,000.00	100.00	57,638.75	430,191.43	53,638.75	426,191.43	72	99	
A.03.a.1.a	Conduct Awareness 4 Mineral Resurces and Geosciences **(MRGS)**	Stakeholder's forum (no.)																			
		1) Dialogues with Sangguniang Panlalawigan/Bayan/ Panlungsod/Barangay		12	1	9	1	13	100	144.4444	MOOE	215,000.00	215,000.00	100.00	11,500.00	169,368.34	11,500.00	169,368.34	79	100	
		2) Dialogues with other groups (Religious groups, CSO, academe,etc.)		2	1	2	0	4													
		Radio/TV guestings (no.)		12	1	9	2	18	200	200											
		Press releases/photo releases/feature stories (no.)		12	1	9	3	12	300	133.3333											
A.03.a.1.b	Capacity Building on MRGS laws, rules and regulations	Workshops/training conducted/coordinated participated on: (no.)									MOOE	68,000.00	68,000.00	100.00	4,000.00	44,232.93	4,000.00	44,232.93	65	100	
	1)	For MGB personnel to attend (no.)		5		3		3		100											
	2)	b) For LGUs and other stakeholders (no.)		1		1		2													
	3)	For Small Scale Miners (no.)		2		2	0	2													request to conduct capability building/ seminar to SSMiners of CESSMAI.

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Expense Class	FINANCIAL									Remarks/ Justification for those activities with low and high percentage accomplishments
				TARGET			ACCOMPLISHMENT					Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		Budget Utilization Rate (BU		
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/6*100)	% Accom (To Date) (9/5*100)					This Month	To Date	This Month	To Date	Obligation/ Allotment (18/12*100)	Disbursement/ Obligation (18/16*100)	
A.03.a.1.c	Generate/Publish/ Disseminate Information & IEC Materials										MOOE	313,000.00	313,000.00	100.00	42,138.75	216,590.16	38,138.75	212,590.16	69	98	
		Website establised/ maintained (no.)		1	1	1	1	1	100	100											
		IEC materials produced no.)		2	1	2		1													
		IEC materials reproduced/distributed (no.)		100		50		60													
		Statistics reports submitted to MGBCO (no.)		45	10	35	10	36	100	102.8571											
		Maps/Map Info Database submitted to MGBCO (no.)		24	2	18	2	18	100	100											
		MRGS reports submitted to MGBCO (no.)		39	4	29	4	29	100	100											
A.03.a.1.d	National Linkages	Linkages coordinated (no.)		12	1	9	1	9	100	100	MOOE										
Establishment of Mineral Reservations per EO No. 79																					
A.03.a.2	**National Mineral Reservation Program**											697,406.00	697,406.00		4,830.51	496,543.43	207,821.81	399,534.73			
A.03.a.2.a	Management of Existing Mineral Reservations	(CENTRAL OFFICE)																			
A.03.a.2.b	Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)																			
A.03.b	**GEOSCIENCES DEVELOPMENT SERVICES**										**TOTAL**	8,547,000.00	8,547,000.00	100.00	1,553,311.53	6,608,103.93	1,099,970.29	6,154,762.69	77	93	
											PS	4,538,000.00	4,538,000.00	100.00	370,484.00	3,202,116.64	370,484.00	3,202,116.64	71	100	
											MOOE	4,009,000.00	4,009,000.00	100.00	1,182,827.53	3,405,987.29	729,486.29	2,952,646.05	85	87	
											CO										
A.03.b.1	**Geohazard Survey and Assessment**										MOOE	2,378,000.00	2,378,000.00	100.00	693,225.43	2,154,654.73	405,475.66	1,866,904.96	91	87	
A.03.b.1.a.	Identification and Mapping of Critical Land Areas	LGUs assessed -									TOTAL										
A.03.b.1.a.1	Vulnerability and Risk Assessment (VRA)	a) Municipality/Cities assessed (no.)		2		1		1			MOOE CO	2,029,000.00	2,029,000.00	100.00	693,225.43	2,154,654.73	405,475.66	1,866,904.96	106	87	
A.03.b.1.a.2	Updating of 1:10,000 Scale geohazard maps as a result of changes due to natural calamities	a) Municipality/Cities assessed (no.)		1		1		1													
A.03.b.1.a.3	Detailed Sub-surface Assessment	a) Municipality/Cities assessed (no.)		2	0	2		2		100											Baguio City Baguio City
		b) Geohazard Reports (inclusive of VRA, Updating & Sub-Surface) Prepared (no.)		5	1	4		2													
		c) Geohazard/VRA Maps Prepared (no.)		5	1	1		1													
A.03.b.1.a.4	Geohazard IEC Materials Dissemination	Maps printed/ disseminated (no.)		250	25	200	35	414	140	207											Dependent on the requests of clients
		Posters disseminated (no.)		1000	85	750	364	1351	428.2353	180											Dependent on the requests of clients
		VCDs disseminated (no.)		50	5	45	59	133	1180	295.5556											
		Pamphlets/Flyers disseminated (no.)		500	45	375	0	794	0	212											Dependent on the requests of clients
		Signages/Billboards installed (no.)		2		2		0													
		Quarangle Geohazard Maps uploaded in the website (no.)		15	5	10		16													
		Tri-Media (no.)		10	1	9		9		100											

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Expense Class	FINANCIAL									Remarks/ Justification for those activities with low and high percentage accomplishments
				TARGET			ACCOMPLISHMENT					Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		Budget Utilization Rate (BU		
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/6*100)	% Accom (To Date) (9/5*100)					This Month	To Date	This Month	To Date	Obligation/ Allotment (18/12*100)	Disbursement/ Obligation (18/16*100)	
	A.03.b.1.a.5 Capacity Building	Training/workshops/seminars conducted/attended/ organized coordinated (no.)																			
		Training/seminars for MGB technical personnel (no.)		4	1	3	1	3		100											
	A.03.b.1.a.6 Conduct of IEC to LGUs	a) Seminars/Workshops conducted for LGU's (Barangay) (no.)		350	78	190	10	199			MOOE	349,000.00	349,000.00								10 barangays at Bokod, Benguet
		b) Lectures presented (no.)		6	1	4		8													
		c) Advisories issued (no.)		60	20	50	0	55	0	110											
		d) Summary/exit reports issued (no.)		5	1	4		2													
	A.03.b.1.a.7 Geohazards Operations Center	Geohazards Operation Center Maintained (no.)		1	1	1	1	1	100	100											
	A.03.b.1.b. Coastal Geohazard and Impact of Climate Change	LGUs assessed.																			
	A.03.b.2 Geological Mapping										TOTAL MOOE CO	1,631,000.00 1,631,000.00 0	1,631,000.00 1,631,000.00 0	100.00 100.00	489,602.10 489,602.10 0	1,251,332.56 1,251,332.56 0	324,010.63 324,010.63 0	1,085,741.09 1,085,741.09 0	77 77	87 87	
	A.03.b.2.a Quadrangle Geological Mapping and Surveys (Land & Coastal Zones)	Areas surveyed (has.)																			
		Reports prepared (no.)																			
	A.03.b.2.b Mineral Resources Inventory																				
		Provincial Resource Maps updated and submitted to MGB-CO		1		0		0													
	A.03.b.2.c Laboratory Services	Samples analyzed (no.)		360	30	270	110	1057	366.6667	391	TOTAL MOOE	1,631,000.00	1,631,000.00	100.00	489,602.10	1,251,332.56	324,010.63	1,085,741.09	77	87	Dependent on the requests of clients
		Determinations made (no.)		400,000	33,333	300,000	38,235	303,765	115	101	CO										
	A.03.b.3. Groundwater Resources Assessment																				
	A.03.b.3.a Groundwater Resource	LGUs(Province/Municipality) assessed/Covered (no.)									MOOE										
	A.03.b.4 Miscellaneous Geological Services																				Dependent on the requests of clients
	A.03.b.4.a Technical Assistance Provided (GIR/GVR/EGGAR/SLF)	1) Investigation/Inspection Reports prepared (no.)		120	10	90	28	345	280	383.3333	MOOE										
		2) Clients served (no.)		200	20	150	24	215	120	143											

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Expense Class	FINANCIAL									Remarks/ Justification for those activities with low and high percentage accomplishments
				TARGET			ACCOMPLISHMENT					Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		Budget Utilization Rate (BU		
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/6*100)	% Accom (To Date) (9/5*100)					This Month	To Date	This Month	To Date	Obligation/ Allotment (18/12*100)	Disbursement/ Obligation (18/16*100)	
MFO 2: MINING REGULATION SERVICES																					
A.03.c	**Mineral Lands Administration**										**TOTAL**	14,456,000.00	14,456,000.00	100.00	5,548,232.44	10,477,643.77	5,414,089.87	10,343,501.20	72	99	
											PS	12,518,000.00	12,518,000.00	100.00	5,288,525.59	9,123,862.53	5,288,525.59	9,123,862.53	73	100	
											MOOE	1,938,000.00	1,938,000.00	100.00	259,706.85	1,353,781.24	125,564.28	1,219,638.67	70	90	
											CO										
	PI 1 Permit Issuance																				
	Quantity:	number of mining permits/contracts issued and agreements endorsed for approval																			
	Timeliness:	percentage of agreements entered into within 4 months from tendering																			
A.03.c.1	**Mineral Investment Promotion Program**										MOOE	810,000.00	810,000.00	100.00	110,394.12	478,470.22	45,831.00	413,907.10	59	87	
A.03.c.1.a	Issuance of mining contracts/permits including areas within mineral reservations and other related										MOOE	563,000.00	563,000.00	100.00	93,394.12	299,710.26	41,831.00	248,147.14	53	83	
A.03.c.1.a.1	Issuance of Permits/Contracts	Issued/endorsed mining rights/contracts/permits (no.)									MOOE	325,000.00	325,000.00	100.00	55,765.12	147,229.66	26,202.00	117,666.54	45	80	
		a.) Agreements/Contracts/ Permits (FTAA,MPSA,EP, ISAGP, MPP)		4	1	4	1	1													
		FTAA																			
		MPSA																			
		EP																			
		ISAGP																			
		MPP																			
		OTHERS																			
		b. Ore Transport Permit (OTP)/Certification																			
		OTP		4	0	3	1	5		166.6667											
		Certifications		4	1	4	1	9	100	225											
		c. Others (Accreditations, CEMCRR/CoE, DMPF for RO-issued MPP)																			
		Accreditations																			
		CEMCRR		3		3		2													
		CoE																			
		DMPF																			
		d. Mineral Ore Export Permit (MOEP) issued/validated																			
		MOEP Issued (no.)																			
		MOEP Validated (no>)																			
A.03.c.1.a.2	Use It or Lose It Policy	(a) Mining applications with final action (no.)		4	1	4	0	19			MOOE	84,000.00	84,000.00	100.00	13,079.00	57,093.65	9,079.00	53,093.65	68	93	
Review of the performance of existing mining operations per EO no. 79		(b) Mining Permits/ Contracts reviewed/ endorsed for Cancellation (no.)		21	1	16	5	16		100											
A.03.c.1.a.3	Approval of SHES Programs										MOOE	154,000.00	154,000.00	100.00	24,550.00	95,386.95	6,550.00	77,386.95	62	81	
		EPEP/FMRDP/PEIR endorsed to MRFC (no.)		1		1		1													
		Annual EPEP approved (no.)		11		11		11		100											
		SDMP/CDP approved (no.)																			
		Annual SDMP approved (no.)		10		10	0	10		100											

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Expense Class	FINANCIAL									Remarks/ Justification for those activities with low and high percentage accomplishments
				TARGET			ACCOMPLISHMENT					Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		Budget Utilization Rate (BU		
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/6*100)	% Accom (To Date) (9/5*100)					This Month	To Date	This Month	To Date	Obligation/ Allotment (18/12*100)	Disbursement/ Obligation (18/16*100)	
		Annual Safety and Health Programs approved (no.)		21		21	0	21		100											
		Environmental Work Program endorsed to MMD (no.)																			
		NGP Monitoring Reports Submitted (no.)		4		3		3		100											
Measures to improve Small-Scale Mining per EO 79	**A.03.c.1.b** Assistance to P/CMRB LGUs/other Stakeholders										MOOE	247,000.00	247,000.00	100.00	17,000.00	178,759.96	4,000.00	165,759.96	72	93	
		Provinces Inventoried for Small Scale Mining Sites (no.)		6	1	5	0	3	0	60											
		Minahang Bayan Sites Identified (no.)		6	1	5	0	3	0	60											
		Minahang Bayan Sitesendorsed to DENR through MGBCO (no.)		1		0		0													
		P/CMRBs operationalized (no.)		7	7	7	7	7	100	100											
		P/CMRBs Reconstituted (no.)																			
		Meetings Conducted/Participated (no.)		13	1	10		5		50											
		P/CMRB Regional Consultations Conducted (no.)		1		1		1													
	PI 2 Monitoring																				
	Quantity:	number of sites and facilities monitored and/or inspected with reports issued																			
	Quality:	percentage of agreements with one or more violations over the last 3 years																			
	Timeliness:	percentage of sites that have been inspected more than twice in the last 2 years																			
	A.03.c.2 Mining Industry Development Program																				
	A.03.c.2.a Mining Industry										MOOE	1,128,000.00	1,128,000.00	100.00	149,312.73	875,311.02	79,733.28	805,731.57	78	92	
	Monitor/audit of approved mining contracts/permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Socials Programs	Permit areas/projects monitored									MOOE	985,000.00	985,000.00	100.00	103,181.50	768,360.95	50,602.05	715,781.50	78	93	
	(1)	Work Program		21	5	16	4	16		100	MOOE	163,000.00	163,000.00	100.00	13,476.45	115,398.50	9,480.00	111,402.05	71	97	
		- FTAA (no.)																			
		- MPSA (no.)					2														
		- EP (no.)					1														
		- ISAGP (no.)																			
		- MPP (no.)																			
		- MLC/PLC/LLC (no.)					1														
		- Others (no.)																			
Full Enforcement of Envt'l Standards in Mining Operations pursuant to EO no. 79	(2.a)	Safety, Health, Environment and Socials Programs (No. of Permits/Contracts)		21	0	18	0	21		117	MOOE	790,000.00	790,000.00	100.00	81,705.05	634,238.28	38,122.05	590,655.28	80.28	93	
		- FTAA (no.)																			
		- MPSA (no.)																			
		- EP (no.)																			
		- ISAGP (no.)																			
		- MPP (no.)																			
		- MLC/PLC/LLC (no.)																			

Code	Program/Project/Activity (PPA)	Performance Indicators	PENRO	PHYSICAL							Expense Class	FINANCIAL									Remarks/ Justification for those activities with low and high percentage accomplishments
				TARGET			ACCOMPLISHMENT					Allotment	Released	% (Amt. Released/ Allotment* 100)	Obligation		Disbursement		Budget Utilization Rate (BU		
				Annual	This Month	To Date	This Month	To Date	% Accom (This Month) (8/6*100)	% Accom (To Date) (9/5*100)					This Month	To Date	This Month	To Date	Obligation/ Allotment (18/12*100)	Disbursement/ Obligation (18/16*100)	
		- Others (no.)																			
	(2.b)	Safety, Health, Environment and Socials Programs (No. of Monitoring)		62	4	40	2	54	50	135											
	(3)	Monitoring Report on Mining Forest Program (no.)		2		2		2		100											
	A.03.c.2.b Strengthen Multi-Partite Monitoring System	Multipartite Monitoring Teams (MMT) of mining projects with permits issued by MGB Operationalized (no.)		11		11		11		100	MOOE	32,000.00	32,000.00	100.00	8,000.00	18,724.17	3,000.00	13,724.17	59	73	
	A.03.c.3 Mine Rehabilitation Program																				
	a. Bagacay Mine area	Rehabilitation/Mitigating Measures plan prepared/ implemented(no.)									MOOE										
	b. Risk Assessment of other Abandoned/inactive mining areas/sites Conducted (no.)																				
		Rehabilitation/Mitigating Measures plan prepared/implemented (no.)																			
	c. Marcopper	Monitoring Report Submitted (no.) Region IV-B																			
	PI 3 Enforcement																				
	Qual	number of violations or complaints acted upon with reports issued																			
	Qual	percentage of submitted reports that resulted in the issuance of notice of violations and penalties																			
	Timeliness:	percentage of complaints or defected violations that are acted upon earlier than the prescribed period																			
	A.03.c.4 Resolution of Complaints/Cases / Conflicts	Number of Complaints/Cases/conflicts investigated/resolved (no.)									MOOE	143,000.00	143,000.00	100.00	46131.23	106,950.07	29,131.23	89,950.07	74.79	84.10	
		(1.) MGB		20	2	15	0	14	0	93	MOOE	61,000.00	61,000.00	100.00	13160	46,496.44	7,160.00	40,496.44	76.22	87.10	
		(2.a) Panel of Arbitrators		4	1	2		3			MOOE	82,000.00	82,000.00	100.00	32971.23	60,453.63	21,971.23	49,453.63	73.72	81.80	
		(2.b) Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators (no.)		4	1	3	1	3		100											
		(3.) Complaints/Charges filed with the Provincial/City Prosecutors office (no.)		1		0		0													
	A.03.c.5 Anti-Illegal Mining	Illegal mining sites with Ceased and Deceased Order (CDO) issued/ implemented (no.)		8		6	0	9		150											

Prepared by:

DEMETRIA S. SALEO
Planning Officer

ELIZABETH L. DALOG
Budget Officer

Approved by:

FAY W. APIL
Head of Office