

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,300,266,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 186,095,000	P 68,654,000	P 23,604,000	P 278,353,000
Support to Operations	42,127,000	125,589,000	7,480,000	175,196,000
Operations	378,648,000	432,969,000	35,100,000	846,717,000
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	254,431,000	57,848,000		312,279,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,372,000	36,304,000		70,676,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	89,845,000	338,817,000	35,100,000	463,762,000
TOTAL NEW APPROPRIATIONS	P 606,870,000	P 627,212,000	P 66,184,000	P 1,300,266,000

Special Provision(s)

1. **Income from Royalties.** In addition to the amounts appropriated herein, Forty Four Million Eight Hundred Nineteen Thousand Pesos (P44,819,000) and Forty Million One Hundred Eighty One Thousand Pesos (P40,181,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MGB's Website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support				
General Management and Supervision	P 180,014,000	P 65,598,000	P 23,604,000	P 269,216,000
National Capital Region (NCR)	32,901,000	25,515,000		58,416,000
Central Office	32,901,000	25,515,000		58,416,000
Region I - Ilocos	9,748,000	2,419,000		12,167,000
Regional Office - I	9,748,000	2,419,000		12,167,000
Cordillera Administrative Region (CAR)	11,580,000	2,378,000		13,958,000
Regional Office - CAR	11,580,000	2,378,000		13,958,000
Region II - Cagayan Valley	11,720,000	2,938,000		14,658,000
Regional Office - II	11,720,000	2,938,000		14,658,000
Region III - Central Luzon	9,317,000	2,428,000	23,604,000	35,349,000
Regional Office - III	9,317,000	2,428,000	23,604,000	35,349,000
Region IVA - CALABARZON	7,641,000	2,984,000		10,625,000
Regional Office - IVA	7,641,000	2,984,000		10,625,000
Region IVB - MIMAROPA	5,025,000	2,499,000		7,524,000
Regional Office - IVB	5,025,000	2,499,000		7,524,000
Region V - Bicol	11,355,000	2,955,000		14,310,000
Regional Office - V	11,355,000	2,955,000		14,310,000
Region VI - Western Visayas	10,354,000	2,569,000		12,923,000
Regional Office - VI	10,354,000	2,569,000		12,923,000
Region VII - Central Visayas	9,548,000	2,250,000		11,798,000
Regional Office - VII	9,548,000	2,250,000		11,798,000
Region VIII - Eastern Visayas	8,373,000	2,690,000		11,063,000
Regional Office - VIII	8,373,000	2,690,000		11,063,000
Region IX - Zamboanga Peninsula	11,544,000	2,685,000		14,229,000
Regional Office - IX	11,544,000	2,685,000		14,229,000

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Region X - Northern Mindanao	8,939,000	2,435,000	11,374,000
Regional Office - X	8,939,000	2,435,000	11,374,000
Region XI - Davao	9,550,000	2,550,000	12,100,000
Regional Office - XI	9,550,000	2,550,000	12,100,000
Region XII - SOCCSKSARGEN	11,333,000	3,405,000	14,738,000
Regional Office - XII	11,333,000	3,405,000	14,738,000
Region XIII - CARAGA	11,086,000	2,898,000	13,984,000
Regional Office - XIII	11,086,000	2,898,000	13,984,000
Human Resource Development	811,000	3,056,000	3,867,000
National Capital Region (NCR)	811,000	3,056,000	3,867,000
Central Office	811,000	3,056,000	3,867,000
Administration of Personnel Benefits	5,270,000		5,270,000
National Capital Region (NCR)	1,440,000		1,440,000
Central Office	1,440,000		1,440,000
Cordillera Administrative Region (CAR)	126,000		126,000
Regional Office - CAR	126,000		126,000
Region IVB - MIMAROPA	449,000		449,000
Regional Office - IVB	449,000		449,000
Region V - Bicol	875,000		875,000
Regional Office - V	875,000		875,000
Region VI - Western Visayas	228,000		228,000
Regional Office - VI	228,000		228,000
Region VIII - Eastern Visayas	531,000		531,000
Regional Office - VIII	531,000		531,000
Region XI - Davao	1,478,000		1,478,000
Regional Office - XI	1,478,000		1,478,000
Region XII - SOCCSKSARGEN	143,000		143,000
Regional Office - XII	143,000		143,000
Sub-total, General Administration and Support	186,095,000	68,654,000	23,604,000
			278,353,000

Support to Operations

Planning and Policy Formulation	9,082,000	113,027,000	7,480,000	129,589,000
National Capital Region (NCR)	8,574,000	107,486,000	7,480,000	123,540,000
Central Office	8,574,000	107,486,000	7,480,000	123,540,000
Region I - Ilocos		369,000		369,000
Regional Office - I		369,000		369,000
Cordillera Administrative Region (CAR)		371,000		371,000
Regional Office - CAR		371,000		371,000
Region II - Cagayan Valley		369,000		369,000
Regional Office - II		369,000		369,000
Region III - Central Luzon		370,000		370,000
Regional Office - III		370,000		370,000
Region IVA - CALABARZON		370,000		370,000
Regional Office - IVA		370,000		370,000
Region IVB - MIMAROPA		369,000		369,000
Regional Office - IVB		369,000		369,000
Region V - Bicol	508,000	370,000		878,000
Regional Office - V	508,000	370,000		878,000
Region VI - Western Visayas		369,000		369,000
Regional Office - VI		369,000		369,000
Region VII - Central Visayas		369,000		369,000
Regional Office - VII		369,000		369,000
Region VIII - Eastern Visayas		370,000		370,000
Regional Office - VIII		370,000		370,000
Region IX - Zamboanga Peninsula		368,000		368,000
Regional Office - IX		368,000		368,000
Region X - Northern Mindanao		370,000		370,000
Regional Office - X		370,000		370,000
Region XI - Davao		368,000		368,000
Regional Office - XI		368,000		368,000

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Region XII - SOCCSKSANGEN	369,000		369,000
Regional Office - XII	369,000		369,000
Region XIII - CARAGA	370,000		370,000
Regional Office - XIII	370,000		370,000
Mineral Economics, Information and Communication Plan	9,389,000	6,680,000	16,069,000
National Capital Region (NCR)	9,389,000	6,680,000	16,069,000
Central Office	9,389,000	6,680,000	16,069,000
Research and Development	23,656,000	5,882,000	29,538,000
National Capital Region (NCR)	23,656,000	5,882,000	29,538,000
Central Office	23,656,000	5,882,000	29,538,000
Sub-total, Support to Operations	42,127,000	125,589,000	7,480,000
Operations			
Natural Resources Sustainably Managed	288,803,000	94,152,000	382,955,000
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	254,431,000	57,848,000	312,279,000
Mineral Regulation Services	254,431,000	57,848,000	312,279,000
National Capital Region (NCR)	47,766,000	22,289,000	70,055,000
Central Office	47,766,000	22,289,000	70,055,000
Region I - Ilocos	12,460,000	2,519,000	14,979,000
Regional Office - I	12,460,000	2,519,000	14,979,000
Cordillera Administrative Region (CAR)	16,771,000	1,055,000	17,826,000
Regional Office - CAR	16,771,000	1,055,000	17,826,000
Region II - Cagayan Valley	12,192,000	735,000	12,927,000
Regional Office - II	12,192,000	735,000	12,927,000
Region III - Central Luzon	14,095,000	1,296,000	15,391,000
Regional Office - III	14,095,000	1,296,000	15,391,000
Region IVA - CALABARZON	12,326,000	1,507,000	13,833,000
Regional Office - IVA	12,326,000	1,507,000	13,833,000
Region IVB - MIMAROPA	12,999,000	2,677,000	15,676,000
Regional Office - IVB	12,999,000	2,677,000	15,676,000

Region V - Bicol	13,770,000	1,912,000	15,682,000
Regional Office - V	13,770,000	1,912,000	15,682,000
Region VI - Western Visayas	16,905,000	694,000	17,599,000
Regional Office - VI	16,905,000	694,000	17,599,000
Region VII - Central Visayas	9,373,000	3,946,000	13,319,000
Regional Office - VII	9,373,000	3,946,000	13,319,000
Region VIII - Eastern Visayas	14,017,000	900,000	14,917,000
Regional Office - VIII	14,017,000	900,000	14,917,000
Region IX - Zamboanga Peninsula	13,976,000	818,000	14,794,000
Regional Office - IX	13,976,000	818,000	14,794,000
Region X - Northern Mindanao	13,157,000	3,102,000	16,259,000
Regional Office - X	13,157,000	3,102,000	16,259,000
Region XI - Davao	14,371,000	1,007,000	15,378,000
Regional Office - XI	14,371,000	1,007,000	15,378,000
Region XII - SOCCSKSANGEN	16,973,000	354,000	17,327,000
Regional Office - XII	16,973,000	354,000	17,327,000
Region XIII - CARAGA	13,280,000	13,037,000	26,317,000
Regional Office - XIII	13,280,000	13,037,000	26,317,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	34,372,000	36,304,000	70,676,000
Mineral Resources Development	34,372,000	36,304,000	70,676,000
National Capital Region (NCR)	30,631,000	31,715,000	62,346,000
Central Office	30,631,000	31,715,000	62,346,000
Region I - Ilocos		225,000	225,000
Regional Office - I		225,000	225,000
Cordillera Administrative Region (CAR)		183,000	183,000
Regional Office - CAR		183,000	183,000
Region II - Cagayan Valley		225,000	225,000
Regional Office - II		225,000	225,000
Region III - Central Luzon		182,000	182,000
Regional Office - III		182,000	182,000

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Region IVA - CALABARZON	161,000		161,000	
Regional Office - IVA	161,000		161,000	
Region IVB - MIMAROPA	753,000		753,000	
Regional Office - IVB	753,000		753,000	
Region V - Bicol	3,741,000	279,000	4,020,000	
Regional Office - V	3,741,000	279,000	4,020,000	
Region VI - Western Visayas	222,000		222,000	
Regional Office - VI	222,000		222,000	
Region VII - Central Visayas	182,000		182,000	
Regional Office - VII	182,000		182,000	
Region VIII - Eastern Visayas	192,000		192,000	
Regional Office - VIII	192,000		192,000	
Region IX - Zamboanga Peninsula	191,000		191,000	
Regional Office - IX	191,000		191,000	
Region X - Northern Mindanao	1,130,000		1,130,000	
Regional Office - X	1,130,000		1,130,000	
Region XI - Davao	254,000		254,000	
Regional Office - XI	254,000		254,000	
Region XII - SOCCSKSARGEN	194,000		194,000	
Regional Office - XII	194,000		194,000	
Region XIII - CARAGA	216,000		216,000	
Regional Office - XIII	216,000		216,000	
Adaptive Capacities of Human Communities and Natural Systems Improved	89,845,000	338,817,000	35,100,000	463,762,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	89,845,000	338,817,000	35,100,000	463,762,000
Geological Assessment for Risk Reduction and Resiliency	89,845,000	338,817,000	35,100,000	463,762,000
National Capital Region (NCR)	7,744,000	116,433,000	35,100,000	159,277,000
Central Office	7,744,000	116,433,000	35,100,000	159,277,000

Region I - Ilocos	3,171,000	15,184,000	18,355,000
Regional Office - I	3,171,000	15,184,000	18,355,000
Cordillera Administrative Region (CAR)	6,313,000	15,174,000	21,487,000
Regional Office - CAR	6,313,000	15,174,000	21,487,000
Region II - Cagayan Valley	4,354,000	14,714,000	19,068,000
Regional Office - II	4,354,000	14,714,000	19,068,000
Region III - Central Luzon	5,148,000	14,304,000	19,452,000
Regional Office - III	5,148,000	14,304,000	19,452,000
Region IVA - CALABARZON	7,519,000	15,107,000	22,626,000
Regional Office - IVA	7,519,000	15,107,000	22,626,000
Region IVB - MIMAROPA	7,399,000	15,471,000	22,870,000
Regional Office - IVB	7,399,000	15,471,000	22,870,000
Region V - Bicol	4,494,000	14,636,000	19,130,000
Regional Office - V	4,494,000	14,636,000	19,130,000
Region VI - Western Visayas	3,727,000	14,206,000	17,933,000
Regional Office - VI	3,727,000	14,206,000	17,933,000
Region VII - Central Visayas	6,374,000	16,959,000	23,333,000
Regional Office - VII	6,374,000	16,959,000	23,333,000
Region VIII - Eastern Visayas	5,602,000	12,657,000	18,259,000
Regional Office - VIII	5,602,000	12,657,000	18,259,000
Region IX - Zamboanga Peninsula	5,885,000	13,420,000	19,305,000
Regional Office - IX	5,885,000	13,420,000	19,305,000
Region X - Northern Mindanao	4,527,000	12,376,000	16,903,000
Regional Office - X	4,527,000	12,376,000	16,903,000
Region XI - Davao	4,442,000	14,804,000	19,246,000
Regional Office - XI	4,442,000	14,804,000	19,246,000
Region XII - SOCCSKSARGEN	4,756,000	17,246,000	22,002,000
Regional Office - XII	4,756,000	17,246,000	22,002,000
Region XIII - CARAGA	8,390,000	16,126,000	24,516,000

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Regional Office - XIII	8,390,000	16,126,000	24,516,000
Sub-total, Operations	378,648,000	432,969,000	846,717,000
TOTAL NEW APPROPRIATIONS	P 606,870,000	P 627,212,000	P 66,184,000 P 1,300,266,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 463,806

Total Permanent Positions 463,806

Other Compensation Common to All

Personnel Economic Relief Allowance 23,472

Representation Allowance 3,504

Transportation Allowance 3,504

Clothing and Uniform Allowance 5,868

Mid-Year Bonus - Civilian 38,651

Year End Bonus 38,651

Cash Gift 4,890

Productivity Enhancement Incentive 4,890

Step Increment 1,156

Total Other Compensation Common to All 124,586

Other Compensation for Specific Group

Magna Carta for Science and Technology Personnel 5,837

Total Other Compensation for Specific Groups 5,837

Other Benefits

PAG-IBIG Contributions 1,174

PhilHealth Contributions 5,023

Employees Compensation Insurance Premiums 1,174

Terminal Leave 5,270

Total Other Benefits 12,641

Total Personnel Services 606,870

Maintenance and Other Operating Expenses

Travelling Expenses	103,766
Training and Scholarship Expenses	39,793
Supplies and Materials Expenses	143,815
Utility Expenses	31,244
Communication Expenses	16,480
Survey, Research, Exploration and Development Expenses	30
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,589
Professional Services	92,314
General Services	47,309
Repairs and Maintenance	45,552
Taxes, Insurance Premiums and Other Fees	4,844
Labor and Wages	3,467
Other Maintenance and Operating Expenses	
Advertising Expenses	1,088
Printing and Publication Expenses	1,559
Representation Expenses	16,282
Transportation and Delivery Expenses	12,027
Rent/Lease Expenses	17,772
Membership Dues and Contributions to Organizations	237
Subscription Expenses	33,972
Other Maintenance and Operating Expenses	14,072

Total Maintenance and Other Operating Expenses	627,212
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Total Current Operating Expenditures	1,234,082
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,604
Machinery and Equipment Outlay	42,580

Total Capital Outlays	66,184
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TOTAL NEW APPROPRIATIONS	1,300,266
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