

**List of Allotment and Sub Allotments
As of December 31, 2020**

Department Environment and Natural Resources
Agency Mines and Geosciences Bureau
Operating Unit CORDILLERA ADMINISTRATIVE REGION

1	MGB SAA 2020-01-017	29-Jan-20	Agency Specific Budget	01 1 01 101		5,188,256.00	100,000.00	5,288,256.00			-		
2	MGB SAA 2020-01-002	27-Feb-20	Agency Specific Budget-Embedded	01 1 01 101		4,529,034.00		4,529,034.00					
3	MGB SAA 2020-01-037	17-Mar-20	Agency Specific Budget-MC DOST	01 1 01 101	38,900.00			38,900.00					
4	MGB SAA 2020-03-043	31-Mar-20	MPBF-Salary adj.	01 1 01 406	1,046,000.00			1,046,000.00					
5	MGB SAA 2020-03-058	31-Mar-20	RLIP-sal. Adj.	01 1 01 102	107,000.00			107,000.00					
6	MGB SAA 2020-06-99	16-Jun-20	RLIP-sal. Adj.	01 1 01 102	(80,000.00)			(80,000.00)					
7	MGB-SAA 2020-05-089	05/27/2020	Agency Specific Budget-MC DOST	01 1 01 101	74,850.00			74,850.00					
8	MGB-SAA 2020-05-129	4-Aug-20	ASB-NBC 580 FY 2020 effect adj. on disc.	01 1 01 101		(650,000.00)		(650,000.00)					
9	MGB SAA 2020-08-141	4-Aug-20	Agency Specific Budget-MC DOST-sala	01 1 01 101	59,250.00			59,250.00					
10	MGB-SAA 2020-07-114	29-Jul-20	Auto. Appro-Nat. Mineral Res. Prog-338	03 1 04 338		980,000.00		980,000.00					
11	MGB-SAA 2020-07-114	28-Aug-20	Agency Specific Budget-MC DOST-sala	01 1 01 101	50,900.00			50,900.00					
12	MGB-SAA 2020 08-146	28-Aug-20	Agency Specific Budget-HP MC RA 8439	01 1 01 101	323,049.55			323,049.55					
13	MGB-SAA 2020 08-146	10/23/2020	Agency Specific Budget-HP MC RA 8439-aug.	01 1 01 101	78,935.61			78,935.61					
14	MGB-SAA 2020-07-114	23-Sep-20	Agency Specific Budget-MC DOST-sala-Aug.	01 1 01 101	25,000.00			25,000.00					
15	MGB-SAA 2020-11-186	19-Nov-20	Agency Specific Budget-MC DOST-sala/hp	01 1 01 101	301,631.19			301,631.19					
16	MGB-SAA 2020-12-200	2-Dec-20	Agency Specific Budget-MC DOST-sala/hp	01 1 01 101	280,117.11			280,117.11					
17	MGB-SAA 2020-12-215	2-Dec-20	Agency Specific Budget-Monetization	01 1 01 101	886,707.85			886,707.85					
18	MGB-SAA 2020-12-224	11-Dec-20	Agency Specific Budget-MC DOST-HP	01 1 01 101	195,457.03			195,457.03					
19	MGB-SAA 2020-12-224	27-Dec-20	Agency Specific Budget-add'l PS req.-2020	01 1 01 101	724,201.92			724,201.92					
		28-Dec-20	Agency Specific Budget-RLIP	01 1 04 102	(7,986.58)			(7,986.58)					
	Sub-Total					4,104,013.68	10,047,290.00	100,000.00	14,251,303.68		-	-	-
	Total Allotments					46,543,504.00	25,535,531.68	100,000.00	72,179,035.68		-	-	-
			Summary by Funding Source Code:			46,543,504.00	25,535,531.68	100,000.00	72,179,035.68		-	-	-
			Agency Specific Budget	01 1 01 101		44,643,958.58	24,555,531.68	100,000.00	69,299,490.26		-	-	-
			Miscellaneous Personnel Benefit Funds	01 1 01 406		1,046,000.00	-	-	1,046,000.00		-	-	-
			Pension and Gratuity Fund	01 1 01 407		-	-	-	-		-	-	-
			Automatic Appropriation- RLIP	01 1 04 102		853,545.42	-	-	853,545.42		-	-	-
			Automatic Appropriation- MINRES	03 1 04 338		-	980,000.00	-	980,000.00		-	-	-
			Contingent Fund	01 1 02 402		-	-	-	-		-	-	-
			Continuing Appropriation	01 1 02 101		-	-	-	-		-	-	-