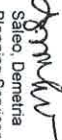



Department: Department of Environment and Natural Resources (DENR)  
 Agency: Mines and Geo-Sciences Bureau  
 Operating Unit: Regional Office - CAR  
 Organization Code (UACS): 100030300014  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment				Physical Target (Budget Year)				Variance	Remarks		
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5-3+4	Total 6-7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
Part A													
1. Organizational Outcome													
OO - Natural Resources Sustainably Managed	3101000000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development				5%									
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			60%	60%							0		
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period			24	0	24	3,377	4	4	6	4	-6	2018 accomplishment exceeds the annual target 16. AT=18	
2. Number of mining permits/contracts monitored			40		40	910	12	26			-2	AT=38	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.30%		0.30%	10%	0.10%		0.20%	0.10%	0.10%	AT=0-40%	
2. Number of new mineral reservation areas assessed/endorsed for declaration				1	1	15					1	0	AT=1
OO - Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans				50%	50%	50%					0		
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted			8	4	12	180	4		6	1	-1	AT=11	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			14		14	200	2	2	5	3	-2	AT=12	
3. Number of LGUs assessed for groundwater resources and vulnerability			1		1	90 cities/municipalities	2	2	1		4	2019 Target is number of Cities/municipalities. 2018 Target is number of Provinces. AT=5 municipalities	

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 Date: 18/Jun/2019

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 Date: 18/Jun/2019

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