

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - CAR
 Organization Code (UACS): 100030300014
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment		Physical Target (Budget Year)						Variance	Remarks		
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10				
Part A	1												
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	3101000000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development					5%								
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%	60%			
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period			72		72	2,482	4	4	4	4	4	(56)	Annual Target = 16 Increase in number of OTP appl'n.
2. Number of mining permits/contracts monitored			36		36	788	12	28				4	Annual Target = 40
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential					12								
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%		0.10%	0.10%	0.10%				Annual Target = 0.30%
2. Number of new mineral reservation areas assessed/endorsed for declaration					15						1		Annual Target = 1
OO : Adaptive Capacities of Human Communities and Natural Systems													
Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%								Annual Target = 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted			10		2	200	4		6	6	2		Annual Target = 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards						235	2		6	6			Annual Target = 14
3. Number of LGUs assessed for groundwater resources and vulnerability					2	24					1		Annual Target = 1

Prepared By: 
 Demetria Salido
 Planning Services Head / Planning Officer

In coordination with: 
 Francisco Bilog
 Financial Services Head / Budget Officer

Approved By: 
 Alfredo Montano
 Agency Head - Department Secretary

Date:

Date:

Date: