

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Quantity	2	3	4	5-3+4	6-7+8+9+10	7	8	9	10	11=6-5	12
Number of violations or complaints acted upon with reports issued		19	5	24	24	4	6	8	6		
Quality											
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		6.67%		5%	10%	10%	10%	10%	10%		
Timeliness											
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		93.33%	100%	95%	90%	90%	90%	90%	90%		

Prepared By:

In coordination with:

Approved By:


Saioa Membrillo

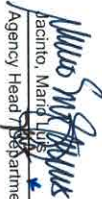
Planning Services Head / Planning Officer

Date: 05/Dec/2016


Paganiban, Catalino

Financial Services Head / Budget Officer

Date: 05/Dec/2016


Wilfredo M. Arzua

Agency Head / Department Secretary

Date: 14/Dec/2016