

FY 2021 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : <not applicable>
Organization Code : 10 003 0300014

Particulars	UACS CODE	Current Year Accomplishments				Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan. 1-	Estimate Oct. 1-	Total 5 = 3 +4	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Part A												
1. Organizational Outcome												
OO : Natural Resources Sustainably Managed	3101000000000000											
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM												
Outcome Indicators												
1. Percentage increase in the revenues of government from mineral resources development												
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			0.70	0.70	0.75					0.75	0.05	
Output Indicators												
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period			93	93	55	13	13	13	16	-38	The very high accomplishment was due to requests from mining companies for the verification of their Ore Transport Permit application for the issuance of its certification/permit. This activity is dependent on requests received by the Office.	
2. Number of mining permits/contracts monitored			56	56	40	14	26			-16		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM												
Outcome Indicator												
1. Number of LGUs Informed of their geology and mineral potential												
Output Indicators												

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		Actual Jan. 1-	Estimate Oct. 1-	Total 5 = 3 +4	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1. Percentage of total Philippine area surveyed		0.10	0.20	0.30	0.50	0.10	0.30	0.10		0.02	Modified target for CY 2020 from 0.30% to 0.20% as per DBM NBC 580. Fieldworks were postponed due to the requests of other NGAS/LGUs/other private clients for Ocular Geological Investigations as a requirement for the release of their budget for infa projects.
for geology and mineral potential											
2. Number of new mineral reservation areas assessed/endorsed for declaration				1	1					-1	
OO : Adaptive Capacities of Human Communities and Natural Systems Improved GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000										
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			0.50	0.50	0.5				0.50		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		6	3	9	5	1	2	1	1	-4	Modified target for CY 2020 from 9 municipalities to 8 municipalities as per DBM NBC 580. Fieldworks were postponed due to the numerous requests from other National Government Agencies/LGUs/Other private clients for Ocular Geological Inspections for their Infrastructure projects. Reduced target for CY 2021 is due to the implementation of new rates and allowances for local travels/fieldworks of government personnel

