

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: CAR
 Organization Code: 10 003 0300014
 Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Total 7= (3+4+5+6)	Physical Accomplishments				Total 12= (8+9+10+11)	Variance as of Sept 30 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter					
Part A															
1. Operations															
OO : Natural Resources Sustainably Managed															
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000														
Outcome Indicators															
1. Percentage Increase in the revenues of government from mineral resources development															
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%							0		
Output Indicators															
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		4	4	6	4	18	21	27	35	83	69				
2. Number of mining permits/contracts monitored		12	26			38	20	17	1	38	0				
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000														
Outcome Indicator															
1. Number of LGUs informed of their geology and mineral potential															
Output Indicators															
1. Percentage of total Philippine area surveyed		0.10%		0.20%	0.10%	0.40%	0.10%		0.20%	0.30%	0		0		
for geology and mineral potential															
2. Number of new mineral reservation areas assessed/ endorsed for declaration					1	1				0	0		0		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2019	Remarks				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)						
OO : Adaptive Capacities of Human Communities and Natural Systems Improved																	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000																
Outcome Indicator																	
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan,						50%				50%				0			
and/or Development Plans																	
Output Indicators																	
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted			4				6	1			11	1	3	2	6	(4)	Fieldwork was postponed due to the numerous request from other NGAs and LGUs for geological inspections/investigations.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			2				5	3			12	2	3	5	10	1	
3. Number of LGUs assessed for groundwater resources and vulnerability			2				1				5	1	3	0	4	(1)	Fieldwork was postponed due to the numerous request from other NGAs and LGUs for geological inspections/investigations.


Prepared By:

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Date: October 14, 2019


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