

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

BAR No. 1

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: CAR
 Organization Code (UACS): 100030300014
 Report Status: Submitted

| Particulars | UACS CODE | Physical Targets | | | | | Total 7= (3+4+5+6) | Physical Accomplishments | | | | Total 12= (8+9+10+11) | Variance as-of June 30 2019 | Remarks | |
|--|------------------|------------------|----------------|----------------|----------------|----------------|--------------------------|--------------------------|----------------|----------------|----|-----------------------------|--|--------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | 1st Quarter | | 2nd Quarter | 3rd Quarter | 4th Quarter | | | | | |
| Part A | | | | | | | | | | | | | | | |
| i. Operations | | | | | | | | | | | | | | | |
| OO : Natural Resources Sustainably Managed | | | | | | | | | | | | | | | |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM | 3101000000000000 | | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | | | |
| 1. Percentage increase in the revenues of government | | | | | | 5% | | | | | | | | | |
| from mineral resources development | | | | | | | | | | | | | | | |
| 2. Percentage of monitored mining permits/contracts | | | | | 60% | 60% | | | | | | | 0 | Annual Target: 60% | |
| complying with laws, rules and regulations | | | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | | | |
| 1. Mining applications (including other mining rights related applications) approved/ denied/denorsed within the prescribed period | | 4 | 4 | 6 | 4 | 3,377 | 21 | 27 | | | 48 | 40 | | | |
| 2. Number of mining permits/contracts monitored | | 12 | 26 | | | 910 | 20 | 17 | | | 37 | (1) | Annual Target: 38. Integrated SHES monitoring of Alok Gold Mining Corp., Inc. was re-scheduled to a later date due to an urgent request for investigation of a fatal accident which personnel from the from the Safety Section has to attend to immediately. Assigned personnel from the different sections of the Division have to look for a common schedule wherein everyone is available. | | |

| Particulars | UACS CODE | Physical Targets | | | | | Total | Physical Accomplishments | | | | Total | Variance as of June 30 2019 | Remarks | | |
|---|------------------|------------------|-------------|-------------|-------------|-------|-------|--------------------------|-------------|-------------|-------------|-------|-----------------------------|---------|----------------------|-------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | 6 | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | | | | |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM | 3102000000000000 | | | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | | | | |
| 1. Number of LGUs informed of their geology and mineral potential | | | | | | 12 | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | | | | |
| 1. Percentage of total Philippine area surveyed | | 0.10% | | 0.20% | 0.10% | 7.00% | 0.10% | | | | | | | 0 | Annual Target: 0.40% | |
| for geology and mineral potential | | | | | | | | | | | | | | | | |
| 2. Number of new mineral reservation areas assessed/endorsed for declaration | | | | | 1 | 15 | | | | | | | 0 | 0 | Annual Target: 1 | |
| OO : Adaptive Capacities of Human Communities and Natural Systems Improved | | | | | | | | | | | | | | | | |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM | 3203000000000000 | | | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | | | | |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans | | | | | | 50% | 50% | | | | | | | 0 | Annual Target: 50% | |
| Output Indicators | | | | | | | | | | | | | | | | |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted | | 4 | | 6 | 1 | 180 | 1 | 3 | | | | | | 4 | 0 | Annual Target: 11 |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards | | 2 | 2 | 5 | 3 | 200 | 2 | 3 | | | | | | 5 | 1 | Annual Target: 12 |
| 3. Number of LGUs assessed for groundwater resources and vulnerability | | 2 | 2 | 1 | | 90 | 1 | 3 | | | | | | 4 | 0 | Annual Target: 5 |

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Date: July 16, 2019

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Date: July 16, 2019

Approved By:

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Agency Head/Department Secretary
Date: July 16, 2019