BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 December 31

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: CAR
Organization Code: 10 003 0300014
Report Status: Submitted

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government													
from mineral resources development													
2. Percentage of monitored mining permits/contracts					60%	60%				84.00%	84.00%	1	
complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other		4	4	6	4	18	21	27	35	31	114	96	
mining rights related applications) approved/													
denied/endorsed within the prescribed period													
2. Number of mining permits/contracts		12	26			38	20	17	1		38	0	
monitored													
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and													
mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed		0.10%		0.20%	0.10%	0.40%	0.10%		0.20%		0.30%	0	
for geology and mineral potential													
2. Number of new mineral reservation areas assessed/					1	1					0	0	
endorsed for declaration													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard					50%	50%				62.00%	62.00%	1	
information in their Disaster Risk Reduction and													
Mitigation Plan, Comprehensive Land Use Plan,													
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where		4		6	1	11	1	3	2	5	11	0	
vulnerabilities and risk assessments were													
conducted													
2. Number of LGUs (cities/municipalities) provided with		2	2	5	3	12	2	3	5	2	12	0	
information, education, and communication campaigns													
on geohazards													
3. Number of LGUs assessed for groundwater		2	2	1		5	1	3	0	1	5	0	
resources and vulnerability													

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Date: January 03, 2020

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Date:january 03, 2020