

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: CAR
 Organization Code (UACS): 100030300014
 Report Status:

Particulars	UACS CODE	Physical Targets					Total 7= (3+4+5+6)	Physical Accomplishments				Total 12= (8+9+10+11)	Variance as of March 31 2018	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter					
Part A															
I. Operations															
OO : Natural Resources Sustainably Managed															
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000														
Outcome Indicators															
1. Percentage increase in the revenues of government						5%									
from mineral resources development															
2. Percentage of monitored mining permits/contracts						60%									Annual Target: 60%
complying with laws, rules and regulations															
Output Indicators															
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period			4			3,377				21		21	17		Annual Target: 18
2. Number of mining permits/contracts monitored			12			910				20		20	8		Annual Target: 38
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000														
Outcome Indicator															
1. Number of LGUs informed of their geology and mineral potential						12									
Output Indicators															
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.10%			7.60%				0.10%		0.10%	0		Annual Target: 0.4%

Particulars	UACS CODE	Physical Targets					Total	Physical Accomplishments				Total	Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7= (3+4+5+6)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7= (3+4+5+6) 15	8	9	10	11	12= (8+9+10+11) 0	13	14	Annual Target: 1
2. Number of new mineral reservation areas assessed/endorsed for declaration														
OO : Adaptive Capacities of Human Communities and Natural Systems Improved														
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000													
Outcome Indicator														
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans						50%					0.00%			Annual Target: 50%
Output Indicators														
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4				180	1				1	(3)		Annual Target: 11 JUSTIFICATION
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2				200	2				2	0		Annual Target: 12
3. Number of LGUs assessed for groundwater resources and vulnerability		2				90	1				1	(1)		Annual Target: 5 JUSTIFICATION

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