

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Reporting Unit: Regional Office - CAR
 Reporting Code (UACS): 100030300014
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 11		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Stratons													
Natural Resources Sustainably													
Managed													
NATURAL RESOURCES													
ENFORCEMENT AND REGULATORY													
PROGRAM	3101000000000000												
Income Indicators													
Percentage increase in the revenues						5%							
government													
in mineral resources development													
Percentage of monitored mining													
permits/contracts		60%	60%	60%	60%	60%							
complying with laws, rules and													
regulations													
Output Indicators													
Mining applications (including other		4	4	4	4	2,482	9	9		18	10		Annual Target-16
mining rights related applications)													
improved/													
renewed/endorsed within the prescribed													
period													
Number of mining permits/contracts		12	28			788	17	23		40	0		Annual Target-40
monitored													
INTERNAL RESOURCES AND													
GEOSCIENCES DEVELOPMENT													
PROGRAM	3102000000000000												
Outcome Indicator													
Number of LGUs informed of their						12							
ecology and													
mineral potential													
Output Indicators													
Percentage of total Philippine area		0.10%	0.10%	0.10%		10%	0.10%	0.20%		0.30%	0.10%		Annual Target=0.30%
surveyed													
of geology and mineral potential													
areas assessed/						1							Annual Target-1
endorsed for declaration						15							

On-going finalization of the Guidelines
for the Standardized Compliance
Scorecard of mining permits/contracts

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Adaptive Capacities of Human Communities and Natural Systems	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	11	13	14
LOGICAL RISK REDUCTION AND SILENCY PROGRAM	3203000000000000												
Income Indicator													
Percentage of LGUs that included hazard					50%	50%							Annual Target=50%
Information in their Disaster Risk Reduction and													
Integration Plan, Comprehensive Land Use Plan													
Plan for Development Plans													
Input Indicators													
Number of cities and municipalities		4		6	2	200	2	2		4	0		Annual Target:12
Site													
Assessments and risk assessments													
Induced													
Number of LGUs		2	6	6		235	0	9		9	1		Annual Target:14
ies/municipalities) provided with													
Information, education, and													
Communication campaigns													
geohazards													
Number of LGUs assessed for													
groundwater						24	1			1	1		Annual Target: -1
sources and vulnerability													

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 Date: 11/Jul/2018

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 Date: 11/Jul/2018

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 Agency Head/Department Secretary
 Date: 11/Jul/2018