

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2017 September 30

**Department: Department of Environment and Natural Resources (DENR)**  
**Appropriations: Current Year Appropriations**  
**Agency: Mines and Geo-Sciences Bureau**  
**Operating Unit: Regional Office - CAR**  
**Organization Code (UACS): 100030300014**  
**Report Status: SUBMITTED**

Particulars	UACS CODE	Physical Targets					Total 7= (3+4+5+6)	Physical Accomplishments				Total 12= (8+9+10+11)	Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6		8	9	10	11		13	14	
<b>Part A</b>														
<b>I. Operations</b>														
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	00000030100000000													
Quantity														
Number of new mineral reservation areas assessed/endorsed for declaration						15								
Quality														
Percentage of identified mineral reservation area that is surveyed						100%								
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%								
Percentage increase in Peso value for royalty payments collected						10%								
Timeliness														
Percentage of the Philippine territory surveyed (geological exploration)						10%								

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7=	8	9	10	11	12=	13	14
MFO 2: MINING REGULATION SERVICES	0000030200000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		2	3	4		2,245	18	22	32		72	63	AT=11
Timeliness													
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90.00%	90%	90%		90%	100.00%	100%	93.75%		97.22%		
Monitoring													
Quantity													
Number of mining permits/contracts monitored and/or inspected with reports issued		20	11	4		860	20	11	5		36	1	AT=36
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10.00%	10%	10%		10%	0.00%	0.00%	0.00%		0.00%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100.00%	100.00%	100.00%		100%	100.00%	100.00%	100.00%		100.00%		
Enforcement													
Quantity													

Particulars	UACS CODE	Physical Targets					Total 7= (3+4+5+6)	Physical Accomplishments				Total 12= (8+9+10+11)	Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7=	8	9	10	11	12=	13	14	
Number of violations or complaints acted upon with reports issued		4	6	8		177	9	8	5		22	4	AT=24	
Quality														
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10.00%	10.00%	10%		10%	11.11%	37.50%	33.33%		25.00%			
Timeliness														
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90.00%	90.00%	90%		90%	100.00%	100.00%	100%		100.00%			
Well informed and disaster prepared communities.	1860030300000000													

Prepared By:

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Planning Services Head/Planning Officer

Date: 18/Oct/2017

In coordination with:

*[Signature]* 10-26-2017  
Catalino Pangamban

Financial Services Head/Budget Officer

Date: 18/Oct/2017

Approved By:

*[Signature]*  
Wilfredo Moncayo

Agency Head/Department Secretary

Date: 18/Oct/2017