

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - CAR
 Organization Code (UACS): 100030300014
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Total 7=(3+4+5+6)	Physical Accomplishments				Total 12=(8+9+10+11)	Variance as of December 31
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	3rd Quarter	4th Quarter		3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12	13		
Part A														
I. Operations														
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	3010000000													
Quantity														
Number of new mineral reservation areas assessed/endorsed for declaration						15								
Quality														
Percentage of identified mineral reservation area that is surveyed						100%								
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						90%								
Percentage increase in Peso value for royalty payments collected						10%								
Timeliness														
Percentage of the Philippine territory surveyed (geological exploration)						10%								
MFO 2: MINING REGULATION SERVICES	3020000000													
Permit Issuance														
Quantity														
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval		2	3	4	2	2,245	18	22	32	21	93	82		
Timeliness														
Percentage of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval within 4 months from filing of application		90.00%	90.00%	90.00%	90.00%	90%	100.00%	100.00%	93.75%	100.00%	97.85%			

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Department of Environment and Natural Resources (DENR)
 Appropriations: Current Year Appropriations
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - CAR
 Organization Code (UACS): 100030300014
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of December 31
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Monitoring Quantity	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
Number of mining permits/contracts monitored and/or inspected with reports issued		20	11	4	1	860	20	11	5	0	36	0	
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10.00%	10.00%	10.00%	10.00%	10%	0.00%	0.00%	0.00%	0.00%	0.00%		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years		100.00%	100.00%	100.00%	100.00%	100%	100.00%	100.00%	100.00%	100.00%	100.00%		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		4	6	8	6	177	9	8	5	2	24	0	
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10.00%	10.00%	10.00%	10.00%	10%	11.11%	37.50%	33.33%	0.00%	25.00%		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90.00%	90.00%	90%	90%	90%	100.00%	100.00%	100%	-	100.00%		
Well informed and disaster prepared communities.	1.86003E+14												

Prepared By:

In coordination with:

Approved By:

Demetria S. Saleo
DEMETRIA S. SALEO
 Planning Services Head/Planning Officer

Fon: ggg
CATALINO S. PANGANIBAN
 Financial Services Head/Budget Officer

Wilfredo G. Inancano
WILFREDO G. INANCANO
 Agency Head/Department Secretary

Date: 17/Jan/2018

Date: 17/Jan/2018