QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2016 December 31

Department: Department of Environment and Natural Resources (DENR)

Appropriations: Current Year Appropriations

Agency: Mines and Geo-Sciences Bureau

Operating Unit: Regional Office - CAR

Organization Code (UACS): 100030300014

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000												
Quantity													
Number of new mineral reservation areas assessed/endorsed for declaration						18							
Quality													
Percentage of identified mineral reservation area that is surveyed						100							
Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better						100							
Percentage increase in Peso value for royalty payments collected						10							
Timeliness													
Percentage of the Philippine teritory surveyed (geological exploration)						0.10							
MFO 2: MINING REGULATION SERVICES	000003020000000												
Permit Issuance													
Quantity													
Number of mining permits/contracts and other mining-related permits/documents approved/endorsed for approval						3,507							
Number of mining permits/contracts issued and													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
agreements endorsed for approval		2	2	4	3	3,507	5	12	9	14	40	29	AT = 11
Timeliness													
Percentage of agreements entered into within 4 months from tendering		90	90	90	90	90	100	91.67	100	100	97.50		
Monitoring													
Quantity													
Number of sites and facilities monitored and/or inspected with reports issued		17	14	7	4	1,067	21	11	5	5	42	-	AT = 42
Quality													
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10	10	10	10	10	0	0	0	0	0		
Timeliness													
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years						100							
Percentage of sites that have been inspected more than twice in the last 2 years		100	100	100	100	100	100	100	100	100	100		
Enforcement													
Quantity													
Number of violations or complaints acted upon with reports issued		5	5	8	6	189	7	5	7	7	26	2	AT = 24
Quality													
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10	10	10	10	10	0	20	0	0	4.55		
Timeliness													
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90	90	90	90	90	100	100	66.67	71.43	86.36		
Well informed and disaster prepared communities.	186003030000000												

Prepared By:

Demetria Saleo

In coordination with:

Catalino Panganiban

Approved By:

Mario Luis Jacinto