

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of March 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
agreements endorsed for approval		2				3,507	5				5	3	AT = 11	
Timeliness														
Percentage of agreements entered into within 4 months from tendering		90				90	100			100				
Monitoring														
Quantity														
Number of sites and facilities monitored and/or inspected with reports issued		17				1,067	21			21		4	AT = 42	
Quality														
Percentage of mining permits/contracts with 1 or more violations over the last 3 years		10				10	0			0				
Timeliness														
Percentage of mining permits/contracts that have been inspected more than twice in the last 2 years						100								
Percentage of sites that have been inspected more than twice in the last 2 years		100				100	100			100				
Enforcement														
Quantity														
Number of violations or complaints acted upon with reports issued		5				189	7			7		2	AT = 24	
Quality														
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10				10	0			0				
Timeliness														
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90				90	100			100				
Well informed and disaster prepared communities.	186003030000000													

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