

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2020

Department : Department of Environment and Natural Resources (DENR)  
Agency : Mines and Geo-Sciences Bureau  
Operating Unit : Regional Office - CAR  
Organization Code (UACS) : 10 003 0300014

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>
<b>MINERAL RESOURCES ENFORCEMENT AND REGULATORY</b>	<b>31010000000000</b>												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						70%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations						70%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/renewed within the prescribed period		5	6	5	6	22	22	32	39		93	77	
2. Number of mining permits/contracts monitored		26	30			56	32	14	10		56		Most of the fieldworks that were scheduled on March and the second quarter were postponed due to the COVID-19 pandemic. Hence, targets during that period were moved to the 3rd quarter.
<b>MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT</b>	<b>31020000000000</b>												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs Informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine areas surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.10%	0.00%	0.00%		0.10%	(0.20%)	Modified target from 0.30% to 0.20% as per DENR MEG 590. Fieldworks were postponed due to the requests of other Occider-Governors for the release of their budget for info projects.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1							
<b>GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM</b>	<b>32030000000000</b>												
OO : Adaptive Capacities of Human Communities and Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3		5	1	9	2	0	4		6	(2)	Modified target from 3 municipalities to 8 municipalities as per DENR MEG 590. Fieldworks were postponed due to the numerous requests from other National Government Agencies (GAD/Other private sector) for their infrastructure projects.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	2	5	3	12 cities/ municipalities	0	0	0	0	0	(9)	Discounaned as per DENR NBC 580 since MGB personnel who are supposed to conduct said activity are hard up in entering targeted LGUs. Virtual meetings/conferences are not possible because of weak/unstable internet connection; hence, the result in the current quarter is 0.0000 scale map can not be fully established.		
3. Number of LGUs assessed for groundwater resources and vulnerability		2	1	1		4 cities/ municipalities	1	0	2		3	(1)	Modified target from 4 to 2 as per DENR NBC 580. As of 1st quarter and One (1) target for the 2nd quarter were discontinued.		

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