


Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : CAR
Organization Code : 10 003 0300014

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.10%	0.00%	0.00%	0.10%	0.20%	-0.10%	Modified target from 0.30% to 0.20% as per DBM NBC 580.
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1				1	1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%				74.03%	74.03%	24.03%	
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		3		5	1	9	2	0	4	2	8	-1	Modified target from 9 municipalities to 8 municipalities as per DBM NBC 580.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		2	2	5	3	12 cities/municipalities	0	0	0	0	0	-12	Discontinued as per DBM NBC 580 since MGB personnel who are supposed to conduct said activity are hard up in entering targeted LGUs. Virtual meetings/conferences are not possible because of weak/unstable internet connection, hence, the result in the updating of the 1:10,000 scale map can not be fully explained.


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1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability		2	1	1		4 cities/municipalities	1	0	2	0	3	-1	Modified target from 4 to 2 as per DBM NBC 580. One (1) target for the 1st quarter and One (1) target for the 2nd quarter were discontinued. However, 3 municipalities were assessed since it was a request from the LGUs.

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