

QUARTERLY PHYSICAL REPORT OF OPERATION - March 31, 2020

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Organization Code : 10 003 0300014

Particulars	UACS CODE	Physical Target (Budget Year)					Total 7 = (3+4+5+6+9)	Physical Accomplishment (Budget Year)					Total 12 = (8+9+10+11)	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	6		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	11			
Part A	2	3	4	5	6	6	8	9	10	11	12 = (8+9+10+11)	13	14		
I. Organizational Outcome															
OO : Natural Resources Sustainably Managed	3101000000000000														
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM															
Outcome Indicators															
1. Percentage increase in the revenues of government from mineral resources development						70%									
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations						70%									
Output Indicators															
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		5	6	5	6	22	22				22	17			
2. Number of mining permits/contracts monitored		26	30			56	32				32	6			
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM															
Outcome Indicator															
1. Number of LGUs informed of their geology and mineral potential															
Output Indicators															
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.10%	0.10%		0.30%	0.10%				0.10%	0.00%			
2. Number of new mineral reservation areas assessed/endorsed for declaration					1	1									
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000														
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM															
Outcome Indicator															
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans						50%	50%								

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter					
Output Indicators	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted			3			5	1	9	2				2	-1	The un accomplished target was due to the cancelled fieldwork because of the implementation of ECO.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			2	2	5	3	12	0					0	-2	Conduct of IEC in the municipalities of Lagangilang and Langiden in Abra were postponed due to ECO.
3. Number of LGUs assessed for groundwater resources and vulnerability			2	1	1	4	4	1					1	-1	The un accomplished target was due to the cancelled fieldwork because of the implementation of the ECO.

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Approved