SDMP FINANCIAL AND PHYSICAL ACCOMPLISHMENT

NAME OF COMPANY **PHILEX MINING CORPORATION (MPSA NO. 276-2009-CAR)**

No. of Barangay Beneficiaries *Five (5)*
No. of Residents *28,276*
No. of Households *6,266*

SDMP COMMITMENT AND EXPENDITURE:

Total Approved 5-Yr SDMP Commitment

PHASE	COVERAGE	TOTAL COMMITMENT	DHNC							IEC	DMTG
			HEALTH	*EDUCATION*	*LIVELIHOOD*	*INFRASTRUCTURE*	*SOCIO-CULTURAL*	*OTHERS*	TOTAL DHNC		
1st 5-Yr SDMP	2002-2007	70,748,181.45							0		
2nd 5-Yr SDMP	2008-2012	0							0		
3rd 5-Yr SDMP	2013-2017	398,530,546.68	42,917,180.73	99,875,051.86	240,807,898.05	-	-	14,930,416.04	398,530,546.68		
4th 5-Yr SDMP	2018-2022	559,821,473.77	47,278,782.00	138,469,196.00	40,869,205.00	164,092,281.00	18,825,000.00	10,331,643.77	419,866,107.77	83,973,220.00	55,982,146.00

Annual SDMP Allotment

YEAR	TOTAL ALLOTMENT	DHNC							IEC	DMTG
		HEALTH	*EDUCATION*	*LIVELIHOOD*	*INFRASTRUCTURE*	*SOCIO-CULTURAL*	*OTHERS*	**TOTAL DHNC**		
2002	8,416,793.22							0		
2003	12,867,704.00							0		
2004	13,146,928.00							0		
2005	11,875,676.00							0		
2006	14,321,178.00							0		
2007	18,090,000.00							0		
2008	26,775,988.19							0		
2009	42,237,540.49	770,000.00	6,174,600.00	3,016,775.74	29,406,908.75	-	-	39,368,284.49	2,869,256.00	-
2010	31,797,061.25							0		
2011	71,834,938.61	4,261,355.71	16,782,380.69	48,203,637.40	-	-	-	69,247,373.61	2,472,565.00	115,000.00
2012	48,106,274.84	2,797,299.44	11,311,853.09	29,821,863.38	-	-	-	43,931,015.91	2,896,272.26	1,278,986.67
2013	74,043,714.47	5,071,172.24	17,070,463.12	33,960,854.21	-	-	-	56,102,489.57	11,001,333.90	6,939,891.00
2014	104,654,861.60	9,588,388.90	22,941,846.84	49,039,827.31	-	-	-	81,570,063.05	13,850,879.13	9,233,919.42
2015	166,046,385.76	10,475,545.00	27,461,581.07	79,131,250.56	-	1,500,000.00	-	118,568,376.63	29,522,663.78	17,955,345.35
2016	167,011,100.00	7,793,600.00	16,421,600.00	19,515,300.00	64,991,600.00	1,500,000.00	-	111,874,600.00	32,862,100.00	22,274,400.00
2017	169,076,071.93	8,820,900.00	17,735,700.00	9,505,600.00	93,058,771.93	-	-	129,120,971.93	23,093,800.00	16,861,300.00
2018	142,794,593.84	9,784,584.96	25,240,696.24	10,219,222.05	42,556,554.18	3,345,000.00	3,037,289.78	94,183,347.21	27,791,642.41	20,819,604.22
2019	109,664,881.61	6,558,740.00	30,707,869.92	14,181,106.28	24,641,573.56	2,412,655.00	2,532,173.70	81,034,118.46	18,270,394.53	10,360,368.62
2020	121,037,945.57	7,524,593.67	34,254,405.16	6,380,000.00	31,620,938.57	5,525,681.71	3,761,854.87	89,067,473.98	21,307,102.62	10,663,368.97
2021	111,461,683.00	6,724,026.14	33,496,215.29	10,132,382.94	27,023,304.99	1,593,735.10	5,387,862.78	84,357,527.24	16,251,722.44	10,852,433.32

Actual Annual SDMP Expenditure

YEAR	TOTAL EXPENDITURE	DHNC							IEC	DMTG
		HEALTH	*EDUCATION*	*LIVELIHOOD*	*INFRASTRUCTURE*	*SOCIO-CULTURAL*	*OTHERS*	**TOTAL DHNC**		
2002	4,080,273.00							0		
2003	9,200,176.00							0		
2004	12,854,500.00							0		
2005	12,133,373.00							0		
2006	13,930,667.00							0		
2007	18,154,473.46							0		
2008	23,148,628.44							0		
2009	24,730,934.44	1,479,310.04	6,412,628.17	1,323,863.32	17,441,280.42	-	-	26,657,081.95	17,916.00	-
2010	14,723,604.25							0		
2011	59,216,970.41	3,392,462.15	15,300,577.08	37,036,366.18	-	-	-	55,729,405.41	2,472,565.00	1,015,000.00
2012	43,565,887.09	1,951,369.53	12,011,085.83	27,200,420.10	-	73,847.34	-	41,236,722.80	1,511,383.52	817,780.77
2013	58,669,342.78	4,061,133.68	15,940,037.19	26,588,604.01	-	-	-	46,589,774.88	6,122,981.90	5,956,586.00
2014	74,517,413.40	8,281,290.16	22,386,400.57	29,373,849.39	-	-	-	60,041,540.12	9,024,577.54	5,451,295.74
2015	94,496,071.09	8,840,980.53	17,490,776.80	59,472,107.59	-	-	-	85,803,864.92	4,117,663.61	4,574,542.56
2016	107,051,662.04	6,494,512.70	14,410,986.10	15,570,496.45	26,810,351.15	-	-	63,286,346.40	27,049,964.08	16,715,351.56
2017	131,418,493.45	7,357,879.05	15,302,133.96	6,033,978.09	84,129,988.12	-	-	112,823,979.22	11,652,554.23	6,941,960.00
2018	124,222,728.30	9,755,784.95	21,619,668.46	5,672,603.50	39,269,707.63	3,132,344.70	2,019,462.73	81,469,571.97	23,184,851.60	19,568,304.73
2019	95,260,624.22	4,637,886.79	26,471,770.69	13,167,740.40	23,113,676.69	2,284,374.04	2,266,461.63	71,941,910.24	12,958,345.36	10,360,368.62
2020	106,996,903.57	6,872,841.98	30,430,416.61	5,300,000.00	26,169,479.19	5,461,946.61	3,598,235.58	77,832,919.97	20,020,531.97	9,143,451.63
2021	102,526,575.97	5,981,314.60	32,502,191.14	9,244,783.00	23,854,472.00	1,593,735.00	4,755,396.00	77,931,891.74	16,251,722.00	8,342,962.23

SDMP PHYSICAL ACCOMPLISHMENT:

Access to Health Services, Health Facilities and Health Professionals

INDICATORS	GRAND TOTAL	YEAR																			
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Total No. of Beneficiaries under the **HEALTH** component	41,922	4,214	4,279	6,203	10,547	16,679															
Male	11,326	2,109	1,356	2,713	5,148																
Female	13,623	2,105	2,923	3,196	5,399																
No. of Individuals/Patients who Received Medical Assistance thru SDMP	21,151	4,189	4,279	4,545		5,316					2,822										
Male	7,223	2,109	1,356	2,103					1,655												
Female	9,722	2,080	2,923	2,442					2,277												
No. of Individuals/Patients who Received Medical Assistance thru SDMP	294		-	294																	
Children	-																				
IPs	294			294																	
Senior Citizen	-																				
No. of Health Centers and Buildings Contructed/Renovated	7	1	1				2	2		1											
No. of Birthing Clinics Constructed/Renovated	-																				
No. of Comfort Rooms Constructed/Renovated	3									1	2										
No. of Transport Vehicle/ Ambulance Provided	-																				
No. of Medical Supplies Provided (in sets)	41			7			7	7	20												
No. of Health Facilities Provided (in units)	104		3						61	5	35										
No. of Medical and Dental Missions Supported	13	3	2	3		1	2	2													
No. of Feeding Programs Supported	-																				
No. of Medicines Provided thru SDMP (in sets)	11	11																			
No. of Health Personnel Subsidized (includes doctors, BHW, CHW, BNS, midwives, nurses, etc.)	212	206					3	3													
No. of Health-Related Activities/ Events Sponsored by SDMP	129	20	5					103		1											
No. of Assistance related to Covid-19 prevention Sponsored by SDMP	1	1																			
No. of Improvements/Development of Sewer Lines	1	1																			
No. of Philhealth Insurance Sponsorship	1	1																			
No. of Health Centers Supported/Provided with medical supplies/kits, materials and equipment	3	3																			
No. of Individuals who Received SDMP-Supported Trainings	65	25	-				20	20													
Male	-																				
Female	39	25							14												

Access to Education and Educational Support Programs

INDICATORS	GRAND TOTAL	YEAR																			
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Total No. of Beneficiaries under the **EDUCATION** component	11,263	5,079	1,594	1,748	2,328					514											
No. of Students who Received Financial and School Program Assistance from SDMP	171,775	2,434	745	-		164,521			2,772	346	957										
Male	2,775	1,158	342						1,098	177											
Female	2,770	1,276	403						922	169											
No. of Scholars thru SDMP	5,360	2,645	842	1,211		68	10	10	21	168	251	24	23	20	15	25	10	7	6	3	1
Male	2,091	1,089	370	549					4	75								3	1		
Female	2,823	1,556	472	662					17	93							10	4	5	3	1
No. of Classrooms and School Buildings Constructed/Renovated	32	1	1	5		6	1	1		15	2										
No. of Day Care Centers Constructed/Renovated	2					1					1										
No. of School Supplies and Learning Materials Distributed (in sets)	1,000						500	500													
No. of Equipment/Fixtures/ Furniture Provided to Schools (generator set; computer sets, gas range with oven, gardening and carpentry tools (number not specified)	83		1			2	20	20	3	36	1										
No. of School Personnel Subsidized - includes teachers, day care workers, school guards, school nurses, etc.	12						5	5			2										
No. of Individuals who received SDMP-Supported Trainings	233		7						181		45										
Male	38		1						37												
Female	153		6						147												

Enterprise Development and Networking

INDICATORS			GRAND TOTAL	YEAR																			
				2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
Total No. of Beneficiaries under the **LIVELIHOOD** component			6,392	1,149	1,071	2,717	951				504												
No. of Livelihood Commercial Buildings Constructed/Renovated			14		1	6		3	1	1			2										
No. of Associations/Cooperatives who Received Assistance thru SDMP			97	18	13	35		11			7	4	9										
No. of Individuals who Received Assistance thru SDMP			7,275	1,053	1,011			4823			201		187										
		Male	812	390	333						89												
		Female	1,105	663	330						112												
No. of Equipment and facilities Provided thru SDMP (in units)			33		3			1	2	2			25										
No. of Individuals who received SDMP-Supported Trainings			651	96	-	215			3	3	303		31										
		Male	272	33		100					139												
		Female	342	63		115					164												

Assistance to Infrastructure Development and Support Services

INDICATORS	GRAND TOTAL	YEAR																			
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
No. of Residents who Benefited from Infrastructure Projects of SDMP	105,147	13,125	8,242	13,917	9,678	59,424			761												
No. of Water Systems Constructed/Improved	58	4	4	16		4	1	1	2		26										
No. of Bridges/Footbridges/ Hanging Bridges Constructed/ Repaired	12				3	3					6										
No. of Roads/Pathways Concreted	94	1	13	12	1	2	3	3	4		55										
No. of Barangays Provided with Electrification	7	2	2	1		2															
No. of Buildings/Facilities Constructed/Improved	31	6	3	5		3			6		8										
No. of Farm-to-Market Roads Constructed/Improved	31	26					1	1	1		2										
No. of Equipment Purchased (in units)	1			1																	

Protection and Respect of Socio-Cultural Values

INDICATORS	GRAND TOTAL	YEAR																			
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
No. of Residents who Benefited from the SDMP Programs for the Protection of Socio-Cultural Values	19415	7455	5942	5672	346																
No. of equipment purchased through SDMP for IEC	5	1					2	2													
No. of Churches Assisted/Supported by SDMP	17	5		1			5	5			1										
No. of Other Socio-Cultural Activities/Events Supported by SDMP	21	13	3	5																	
No. of Tribal Halls Constructed	0																				
No. of Indigenous/Ethnic Attires/Costumes Provided to Communities thru SDMP	1	1																			
No. of Equipment Provided to Communities thru SDMP (sets of Gongs & Solibao)	86	7		79																	

Others- Human Resource & Capability Building & Requests not in the approved P/P/As alloted under the Contingency Budget

INDICATORS	GRAND TOTAL	YEAR																			
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
No. of Conventions and Forums sponsored by SDMP for technical personnel development of the company	4										4										
No. of Training/Seminars sponsored by SDMP for LGU personnel	1	1																			
No. of IEC activities initiated for mining advocacy	6	1									5										
No. of solar power system provided to schools	2										2										
No. of Secondary Lines installed for Electrification of schools, churches, HH, and Building	70	2	68																		
No. of perimeter fence for Schools and Barangays	4		1			2					1										
No. of equipment and materials purchased through SDMP for IEC	7	3	3								1										
No. of school shed constructed	5		2			3															
No. of school/community improvement made	18	1	3	12		2															
No. of school ICT equipment provided	1	1																			
No. of septic tank constructed	3		1			2															
No. of flood control, drainage canal constructed/improved	3	3																			
No. of grouted riprap	2	1	1																		
No. of slope protection/ shotcreting/ retaining walls constructed	9	2	6			1															
No. of improved gutter and existing drainage canal	4		4																		
No. of parapet constructed	2		2																		
No of FMR Clearing and scraping activities	6	1		4		1															
No. of families provided bereavement assistance	93	1	41	51																	
No. of pathway railings installed	2		1	1																	
No. of barangay road improved (Contingency Budget)	4	4																			
No. of other community activities assisted (Contingency Budget)	46	1	10	35																	
No. of school activities supported	64		51	13																	
No. of capability training conducted	8	7	1																		
No. of support program to Health Care Workers (Contingency Budget)	3	3																			
No. of medical assistance (Contingency Budget)	2	2																			
No. of support program to Safety, PNP, BDRRM (Contingency Budget)	3	3																			
No. of barangay assisted programs (Contingency budget)	27	13	14																		

Others

INDICATORS	GRAND TOTAL	YEAR																			
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
COVID REALIGNMENT																					
No. of equipment/materials provided and essential needs for COVID-19 Pandemic (in set)	1,740		1,740																		
No. of snacks provided	157		157																		
No. of Washable mask provided (pcs)	6,000		6,000																		
No. of Diesoline provided (in liters)	2,231		2,231																		
No. of thermal Scanner provided (in set)	10		10																		
No. of alcohol provided (in gallons)	44		44																		
No. of food pack provided	518		518																		
No. of sugar provided in kilos	1,000		1,000																		
No. of 25 kgs rice provided	7,287		7,287																		
No. of Industrial Gloves provided (pcs)	18,800		18,800																		
No. of clorox provided (gallons)	50		50																		
No. of soap provided (pcs)	2,075		2,075																		
No. of coffee provided(in pcs)	1,000		1,000																		
No. of milk provided (pcs)	500		500																		
No. of chicken provided (pcs)	1,540		1,540																		
No. of families received cash assistance (5000)	582		582																		
No. of schools and minicipality received assistance	68		68																		