

SDMP FINANCIAL AND PHYSICAL ACCOMPLISHMENT

NAME OF COMPANY

Mountain Rock Aggregates

No. of Barangay Beneficiaries

1

No. of Residents

7,372

No. of Households

1,555

SDMP COMMITMENT AND EXPENDITURE:

Total Approved 5-Yr SDMP Commitment

| PHASE | COVERAGE | TOTAL COMMITMENT | DHNC | | | | | | IEC | DMTG | |
|---------------|-----------|------------------|------------|-----------|------------|----------------|----------------|----------|------------|-----------|------------|
| | | | HEALTH | EDUCATION | LIVELIHOOD | INFRASTRUCTURE | SOCIO-CULTURAL | OTHERS | | | TOTAL DHNC |
| 1st 5-Yr SDMP | | 0 | | | | | | | 0 | | |
| 2nd 5-Yr SDMP | 2011-2015 | 107,780.00 | 18,000.00 | 5,000.00 | 52,264.00 | | | 5,316.00 | 80,580.00 | 16,320.00 | 10,880.00 |
| 3rd 5-Yr SDMP | 2016-2020 | 296,982.55 | 100,736.90 | 46,500.00 | | 65,500.00 | | | 212,736.90 | 54,547.40 | 29,698.25 |
| 4th 5-Yr SDMP | 2019-2023 | 609,575.79 | | | | | | | 472,888.00 | 82,012.68 | 54,675.11 |

Annual SDMP Allotment

| YEAR | TOTAL ALLOTMENT | DHNC | | | | | | | IEC | DMTG |
|------|-----------------|-----------|-----------|------------|----------------|----------------|----------|------------|-----------|----------|
| | | HEALTH | EDUCATION | LIVELIHOOD | INFRASTRUCTURE | SOCIO-CULTURAL | OTHERS | TOTAL DHNC | | |
| 2011 | 25,020.00 | 20,956.00 | 800.00 | | | | | 21,756.00 | 3,264.00 | |
| 2012 | 27,850.00 | 2,000.00 | | 10,000.00 | | | | 12,000.00 | 6,177.50 | 9,672.50 |
| 2013 | 38,857.36 | 3,000.00 | 14,469.70 | | | | 3,071.50 | 20,541.20 | 16,000.00 | 2,316.16 |
| 2014 | 31,631.79 | 13,600.00 | 12,000.00 | | | | | 25,600.00 | 3,619.12 | 2,412.67 |
| 2015 | 32,588.13 | 2,000.00 | | | 7,062.00 | | | 9,062.00 | 16,894.63 | 6,631.50 |
| 2016 | 57,396.51 | 15,388.38 | 14,059.00 | | 13,100.00 | | | 42,547.38 | 8,909.48 | 5,939.65 |
| 2017 | 61,514.74 | 12,000.00 | 24,136.05 | | 10,000.00 | | | 46,136.05 | 9,227.21 | 6,151.48 |
| 2018 | 81,414.96 | 25,000.00 | 16,061.22 | | 20,000.00 | | | 61,061.22 | 12,212.24 | 8,141.50 |
| 2019 | 101,487.56 | 12,000.00 | 12,115.67 | | 57,000.00 | | | 81,115.67 | 12,223.13 | 8,148.76 |
| 2020 | 89,616.39 | 26,500.00 | 14,357.73 | | 27,726.24 | | | 68,583.97 | 13,716.80 | 7,315.62 |
| 2021 | 62,528.91 | 11,862.19 | 35,034.49 | | | | | 46,896.68 | 9,379.34 | 6,252.89 |

Actual Annual SDMP Expenditure

| YEAR | TOTAL EXPENDITURE | DHNC | | | | | | | IEC | DMTG |
|------|-------------------|-----------|-----------|------------|----------------|----------------|----------|------------|-----------|-----------|
| | | HEALTH | EDUCATION | LIVELIHOOD | INFRASTRUCTURE | SOCIO-CULTURAL | OTHERS | TOTAL DHNC | | |
| 2011 | 51,459.20 | 22,450.00 | 3,505.60 | | | | | 25,955.60 | 25,503.60 | |
| 2012 | 50,187.50 | 8,300.00 | | 10,000.00 | | | | 18,300.00 | 21,887.50 | 10,000.00 |
| 2013 | 52,578.00 | 3,400.00 | 21,903.00 | | | | 5,000.00 | 30,303.00 | 16,500.00 | 5,775.00 |
| 2014 | 52,000.00 | 14,000.00 | 13,000.00 | | | | | 27,000.00 | 19,500.00 | 5,500.00 |
| 2015 | 49,012.00 | 2,400.00 | | | 7,062.00 | | | 9,462.00 | 23,050.00 | 16,500.00 |
| 2016 | 45,796.00 | 18,580.00 | 13,476.00 | | | | | 32,056.00 | 8,740.00 | 5,000.00 |
| 2017 | 80,655.50 | 13,710.00 | 26,945.00 | | 23,100.00 | | | 63,755.00 | 9,900.50 | 7,000.00 |
| 2018 | 69,270.00 | 25,000.00 | 17,000.00 | | - | | | 42,000.00 | 19,000.00 | 8,270.00 |
| 2019 | 118,272.00 | 13,940.00 | 15,780.00 | | 63,960.00 | | | 93,680.00 | 12,385.00 | 12,207.00 |
| 2020 | 92,012.54 | 26,500.00 | 14,925.00 | | 27,726.24 | | | 69,151.24 | 13,716.80 | 9,144.50 |
| 2021 | 84,705.00 | 13,500.00 | 35,305.00 | | | | | 48,805.00 | 9,472.44 | 26,427.56 |

SDMP PHYSICAL ACCOMPLISHMENT:

Access to Health Services, Health Facilities and Health Professionals

| INDICATORS | GRAND TOTAL | YEAR | | | | | | | | | | |
|--|-------------|------|------|------|------|------|------|------|------|------|------|------|
| | | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 |
| Total No. of Beneficiaries under the HEALTH | 16348 | 7348 | | | 90 | 7372 | 1538 | | | | | |
| Male | 0 | | | | | | | | | | | |
| Female | 0 | | | | | | | | | | | |
| No. of Individuals/Patients who Received Medical | 10 | | | | | 2 | 2 | 2 | 2 | 2 | | |
| Male | 0 | | | | | | | | | | | |
| Female | 0 | | | | | | | | | | | |
| No. of Individuals/Patients who Received Medical | 0 | | | | | | | | | | | |
| Children | 0 | | | | | | | | | | | |
| IPs | 0 | | | | | | | | | | | |
| Senior Citizen | 0 | | | | | | | | | | | |
| No. of Health Centers and Buildings | 0 | | | | | | | | | | | |
| No. of Birthing Clinics Constructed/Renovated | 0 | | | | | | | | | | | |
| No. of Comfort Rooms Constructed/Renovated | 3 | | | | | 1 | 2 | | | | | |
| No. of Transport Vehicle/ Ambulance Provided | 0 | | | | | | | | | | | |
| No. of Medical Supplies Provided (in sets) | 24 | 20 | | 4 | | | | | | | | |
| No. of Health Facilities Provided (in units) | 6 | 2 | | 1 | 1 | | | | 1 | | 1 | |
| No. of Medical and Dental Missions Supported | 0 | | | | | | | | | | | |
| No. of Feeding Programs Supported | 1 | | | | | | 1 | | | | | |
| No. of Medicines Provided thru SDMP (in sets) | 0 | | | | | | | | | | | |
| No. of Health Personnel Subsidized (includes | 0 | | | | | | | | | | | |
| No. of Health-Related Activities/ Events Sponsored | 0 | | | | | | | | | | | |
| No. of Individuals who Received SDMP-Supported | 793 | | | | 1 | 792 | | | | | | |
| Male | 396 | | | | | 396 | | | | | | |
| Female | 393 | | | | | 393 | | | | | | |

