

SDMP FINANCIAL AND PHYSICAL ACCOMPLISHMENT

NAME OF COMPANY

Itogon-Suyoc Resources, Inc.

No. of Barangay Beneficiaries

2

No. of Residents

15,674

No. of Households

3,024.00

SDMP COMMITMENT AND EXPENDITURE:

Total Approved 5-Yr SDMP Commitment

PHASE	COVERAGE	TOTAL COMMITMENT	DHNC						TOTAL DHNC	IEC	DMTG
			HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			
1st 5-Yr SDMP	2014-2018	4,704,111.94	336,000.00	478,000.00	250,000.00	2,464,214.34			3,528,214.34	705,642.89	470,528.58
2nd 5-Yr SDMP	2019-2023	12,129,166.72	1,618,500.00	1,824,000.00	1,220,000.00	1,895,975.00	1,540,500.00	998,021.29	9,096,996.29	1,819,303.26	1,212,867.17
3rd 5-Yr SDMP		0							0		
4th 5-Yr SDMP		0							0		

Annual SDMP Allotment

YEAR	TOTAL ALLOTMENT	DHNC							IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS	TOTAL DHNC		
2014	366,414.67	189,153.17	40,000.00	-	-	-	-	229,153.17	137,261.50	-
2015	605,897.85	-	60,000.00	30,000.00	332,000.00	-	-	422,000.00	92,390.34	91,507.51
2016	713,043.14	233,993.89	47,002.00	70,000.00	150,000.00	-	21,000.00	521,995.89	37,946.18	153,101.07
2017	1,232,054.42	183,000.00	126,320.03	60,000.00	256,229.45	50,000.00	255,685.31	931,234.79	180,491.78	120,327.85
2018	1,558,839.14	242,000.00	230,800.00	60,000.00	389,015.92	70,000.00	202,680.69	1,194,496.61	218,605.52	145,737.01
2019	2,116,109.72	386,000.00	287,694.70	220,000.00	413,211.00	195,800.00	108,741.29	1,611,446.99	307,030.56	197,632.17
2020	1,678,412.36	476,673.13	226,000.00	60,000.00	222,996.23	98,000.00	-	1,083,669.36	346,467.69	248,275.31
2021	2,744,816.60	696,865.67	537,103.12	81,762.55	400,000.00	250,000.00	-	1,965,731.34	489,332.69	289,752.57

Actual Annual SDMP Expenditure

YEAR	TOTAL EXPENDITURE	DHNC							IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS	TOTAL DHNC		
2014	327,370.50	156,111.00	33,998.00	-	-	-	-	190,109.00	137,261.50	-
2015	75,444.16	-	-	-	-	-	21,000.00	21,000.00	54,444.16	-
2016	690,638.27	146,182.00	47,232.00	72,322.00	186,256.00	-	-	451,992.00	43,417.50	195,228.77
2017	1,125,258.82	163,477.70	119,729.20	60,000.00	146,143.55	43,330.00	282,985.31	815,665.76	189,195.02	120,398.04
2018	1,461,926.37	243,420.01	215,975.50	60,100.00	275,804.92	69,200.00	202,880.69	1,067,381.12	208,945.25	185,600.00
2019	1,820,450.54	338,232.52	293,099.00	216,500.00	413,211.00	195,800.00	108,000.00	1,564,842.52	167,975.85	87,632.17
2020	1,574,521.44	486,124.92	232,018.00	60,000.00	220,460.00	97,595.00	-	1,096,197.92	250,281.27	228,042.25
2021	2,529,645.27	708,503.11	537,280.12	81,762.56	400,000.00	250,000.00	-	1,977,545.79	460,966.73	91,132.75

SDMP PHYSICAL ACCOMPLISHMENT:

Access to Health Services, Health Facilities and Health Professionals

INDICATORS		GRAND TOTAL	YEAR							
			2021	2020	2019	2018	2017	2016	2015	2014
Total No. of Beneficiaries under the HEALTH component		13375	4343	230	4053	1516	1329	1162	742	
	Male	5670	2174	35	2119	764	578			
	Female	5539	2057	45	1934	752	751			
No. of Individuals/Patients who Received Medical Assistance		80		80	0					
	Male	35		35						
	Female	45		45						
No. of Individuals/Patients who Received Medical Assistance		0		0	0					
	Children	0								
	IPs	0								
	Senior Citizen	0								
No. of Health Centers and Buildings Constructed/Renovated		0								
No. of Birthing Clinics Constructed/Renovated		0								
No. of Comfort Rooms Constructed/Renovated		1	1							
No. of Transport Vehicle/ Ambulance Provided		1	1							
No. of Medical Supplies Provided (in sets)		131			7	10	114			
No. of Health Facilities Provided (in units)		289		4	28	136	110	1	7	3
No. of Medical and Dental Missions Supported		0								
No. of Feeding Programs Supported		0								
No. of Medicines Provided thru SDMP (in sets)		4						4		
No. of Health Personnel Subsidized (includes doctors, BHW,		0								
No. of Health-Related Activities/ Events Sponsored by SDMP		231	112	2	30	20	17			50
No. of Individuals who Received SDMP-Supported Trainings		150		150						
	Male	89		89						
	Female	61		61						

Enterprise Development and Networking

INDICATORS	GRAND TOTAL	YEAR							
		2021	2020	2019	2018	2017	2016	2015	2014
Total No. of Beneficiaries under the LIVELIHOOD component	393	46		87	15	20		225	
No. of Livelihood Commercial Buildings Constructed/Renovated	2							2	
No. of Associations/Cooperatives who Received Assistance thru SDMP	1	1							
No. of Individuals who Received Assistance thru SDMP	0								
	Male	0							
	Female	31	31						
No. of Equipment and facilities Provided thru SDMP (in units)	4			3			1		
No. of Individuals who received SDMP-Supported Trainings	68			52	15	1			
	Male	0		0	0				
	Female	82	15	52	15				

Assistance to Infrastructure Development and Support Services

INDICATORS	GRAND TOTAL	YEAR							
		2021	2020	2019	2018	2017	2016	2015	2014
No. of Residents who Benefited from Infrastructure Projects of SDMP	29003	4431	15482	4614	1398	1122	1162	794	
No. of Water Systems Constructed/Improved	6	1	1	1	1		1	1	
No. of Bridges/Footbridges/ Hanging Bridges Constructed/ Repaired	3	1	1		1				
No. of Roads/Pathways Concreted	11	2		2	1	2	2	2	
No. of Barangays Provided with Electrification	0								
No. of Buildings/Facilities Constructed	3			1	1	1			
No. of Farm-to-Market Roads Constructed	0								
No. of Equipment Purchased (in units)	2		1		1				

Protection and Respect of Socio-Cultural Values

INDICATORS	GRAND TOTAL	YEAR							
		2021	2020	2019	2018	2017	2016	2015	2014
No. of Residents who Benefited from the SDMP Programs for the Protection of Socio-Cultural Values	49462	2200	16455	15395	11,598	3814			
No. of Fiesta and Araw ng Barangay Celebrations Supported by SDMP	3			2	1				
No. of Churches Assisted/Supported by SDMP	0								
No. of Other Socio-Cultural Activities/Events Supported by SDMP	4		1	2	1				
No. of Tribal Halls Constructed	0								
No. of Equipment Provided to Communities thru SDMP	22		2			20			
No. of Farm-to-Market Roads Constructed	1	1							

Others

INDICATORS	GRAND TOTAL	YEAR							
		2021	2020	2019	2018	2017	2016	2015	2014
No. of beneficiaries	2492		2492						
No. of hygiene kits provided	200	200							
No. of sacks of rice provided (25kgs)	156		156						
No. of bottled water provided (500ml)	225		225						
No. of food packs provided	27		27						
No. of washable facemask given	130		130						
No. of vitamin C for kids provided (in 120 ml bottles)	300		300						
No. of vitamin C, cough, arthritis medicine and maintenance for hypertension for adult provided (tablets)	4160		4160						
No. of gallons of alcohol provided	53		53						
No. of dried fish provided (in kg)	40		40						
No. of coffee provided (pcs)	480		480						
No. of assorted groceries provided (can goods, sugar, milk)	557		557						
No. of thermal scanner provided	9		9						
No. of disposable facemask provided (box)	37		37						
No. of gloves provided (box)	21		21						
No. of gallons of disinfectant provided (zonrox)	29		29						
No. of soap provided (pcs)	120		120						
No. of faceshield provided (pcs)	70		70						
No. of automatic alcohol dispenser provided (unit)	5		5						
No of foot mat with case provided	1		1						