SDMP FINANCIAL AND PHYSICAL ACCOMPLISHMENT

NAME OF COMPANY ***BMC Forestry Corporation-Irisan Lime Project***

No. of Barangay Beneficiaries *1*
No. of Residents *25,943*
No. of Households *5,549*

SDMP COMMITMENT AND EXPENDITURE:

Total Approved 5-Yr SDMP Commitment

PHASE	COVERAGE	TOTAL COMMITMENT	DHNC							IEC	DMTG
			HEALTH	*EDUCATION*	*LIVELIHOOD*	*INFRASTRUCTURE*	*SOCIO-CULTURAL*	*OTHERS*	TOTAL DHNC		
1st 5-Yr SDMP	2013-2017	3,832,897.50	350,000.00	1,125,000.00	-	1,149,673.10	-	250,000.00	2,874,673.10	574,934.65	383,289.75
2nd 5-Yr SDMP	2017-2021	4,214,620.00	635,708.00	714,000.00	557,400.00	1,213,832.00	40,000.00	-	3,160,940.00	632,210.00	421,470.00
3rd 5-Yr SDMP	2022-2026	3,888,104.95	1,309,529.70	850,000.00	380,000.00	370,000.00			2,909,529.70	581,905.95	396,669.30
4th 5-Yr SDMP											

Annual SDMP Allotment

YEAR	TOTAL ALLOTMENT	DHNC							IEC	DMTG
		HEALTH	*EDUCATION*	*LIVELIHOOD*	*INFRASTRUCTURE*	*SOCIO-CULTURAL*	*OTHERS*	TOTAL DHNC		
2013	766,579.50	70,000.00	225,000.00	50,000.00	229,934.62	-	-	574,934.62	114,986.93	76,657.95
2014	871,959.07	236,000.00	217,302.98	40,000.00	190,692.22	-	-	683,995.20	112,778.32	75,185.55
2015	810,288.03	211,204.00	212,687.61	8,200.00	150,047.00	-	-	582,138.61	112,778.32	115,371.10
2016	771,577.08	115,891.61	351,600.00	-	111,191.20	-	-	578,682.81	115,736.56	77,157.71
2017	861,143.00	155,708.00	186,000.00	63,500.00	227,000.00	-	-	632,208.00	144,640.60	84,294.40
2018	1,047,895.38	130,000.00	218,940.04	125,272.96	236,708.00	75,000.00		785,921.00	157,184.38	104,790.00
2019	1,112,076.85	196,224.64	182,000.00	125,000.00	256,708.00	40,000.00	-	799,932.64	159,986.53	152,157.68
2020	1,186,784.62	144,172.37	126,625.00	125,000.00	471,708.00	20,000.00		887,505.37	178,215.94	121,063.31
2021	786,227.65	95,437.95	127,000.00	125,000.00	50,000.00	140,000.00		537,437.95	160,142.70	88,647.00

Actual Annual SDMP Expenditure

YEAR	TOTAL EXPENDITURE	DHNC							IEC	DMTG
		HEALTH	*EDUCATION*	*LIVELIHOOD*	*INFRASTRUCTURE*	*SOCIO-CULTURAL*	*OTHERS*	TOTAL DHNC		
2013	742,946.88	121,169.00	120,897.02	50,131.25	241,455.36			533,652.63	121,461.25	87,833.00
2014	889,600.85	249,690.64	243,813.78	31,826.80	199,111.88			724,443.10	128,257.75	36,900.00
2015	822,347.96	219,635.25	213,043.05	8,200.00	152,968.71			593,847.01	113,057.75	115,443.20
2016	765,325.73	117,077.00	353,153.28	-	118,032.20	-		588,262.48	97,550.95	79,512.30
2017	876,937.47	158,775.30	194,282.75	63,723.52	227,626.00			644,407.57	148,084.65	84,445.25
2018	1,003,067.11	130,000.00	219,107.75	125,272.96	236,708.00	75,000.00		786,088.71	157,687.19	59,291.21
2019	774,722.14	177,500.00	182,000.00	125,000.00	25,000.00	40,000.00		549,500.00	109,185.14	116,037.00
2020	1,117,338.68	144,172.64	126,772.73	125,000.00	471,708.00	20,000.00		887,653.37	125,588.01	104,097.30
2021	777,579.28	95,444.00	127,016.00	125,000.00	50,000.00	140,000.00		537,460.00	160,203.39	79,915.89

SDMP PHYSICAL ACCOMPLISHMENT:

Access to Health Services, Health Facilities and Health Professionals

INDICATORS	GRAND TOTAL	YEAR																
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Total No. of Beneficiaries under the **HEALTH** component	19085	61	16009	**2155**		**198**	**87**	**216**	**420**									
Male	289	33	11	**278**														
Female	208	28	6	**202**														
No. of Individuals/Patients who Received Medical Assistance thru SDMP	433			0		130	87	216										
Male	0																	
Female	0																	
No. of Individuals/Patients who Received Medical Assistance thru SDMP	310			0		130	10	170										
Children	0																	
IPs	0																	
Senior Citizen	0																	
No. of Health Centers and Buildings Contructed/Renovated	0																	
No. of Birthing Clinics Constructed/Renovated	0																	
No. of Comfort Rooms Constructed/Renovated	0																	
No. of Transport Vehicle/ Ambulance Provided	0																	
No. of Medical Supplies Provided (in sets)	1									1								
No. of Health Facilities Provided (in units)	16		2	13					1									
No. of Medical and Dental Missions Supported	1								1									
No. of Feeding Programs Supported	8	1	1	6					1									
No. of Medicines Provided thru SDMP (in sets)	14			14														
No. of Health Personnel Subsidized (includes doctors,	0																	
No. of Health-Related Activities/ Events Sponsored by SDMP	3	1		1					2									
No. of Individuals who Received SDMP-Supported Trainings	151				74		77											
Male	62				**62**													
Female	12				**12**													

Access to Education and Educational Support Programs

INDICATORS	GRAND TOTAL	YEAR																
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Total No. of Beneficiaries under the **EDUCATION** component	2102	4221	1630	126		28	99	120	69	30								
No. of Students who Received Financial and School Program Assistance from SDMP	475		0	83	72	27	99	120	44	30								
Male	30			30														
Female	53			53														
No. of Scholars thru SDMP	0																	
Male	0																	
Female	0																	
No. of Classrooms and School Buildings Constructed/Renovated	1					1												
No. of Day Care Centers Constructed/Renovated	4	1	1				1	1	1									
No. of School Supplies and Learning Materials Distributed (in sets)	45	4	2	15					28									
No. of Equipment/Fixtures/ Furniture Provided to Schools	1			1														
No. of School Personnel Subsidized - includes teachers, day care workers, school guards, school nurses, etc.	6	1		1	1	1	1	1	1									
No. of Individuals who received SDMP-Supported Trainings	0		0															
Male	0																	
Female	0																	

Enterprise Development and Networking

INDICATORS	GRAND TOTAL	YEAR																
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Total No. of Beneficiaries under the **LIVELIHOOD** component	177	41	42	42	55	10				28								
No. of Livelihood Commercial Buildings Constructed/Renovated	0																	
No. of Associations/Cooperatives who Received Assistance thru SDMP	6	3	3	3														
No. of Individuals who Received Assistance thru SDMP	94	41	42	42		10												
Male	41			41														
Female	43	41	42	1														
No. of Equipment and facilities Provided thru SDMP (in units)	0																	
No. of Individuals who received SDMP-Supported Trainings	192		0	0	55			41	68	28								
Male	0																	
Female	0																	

Assistance to Infrastructure Development and Support Services

INDICATORS	GRAND TOTAL	YEAR																
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
No. of Residents who Benefited from Infrastructure Projects of SDMP	10,851	650	2,056	40		6,132		2,358		265								
No. of Water Systems Constructed/Improved	-																	
No. of Bridges/Footbridges/ Hanging Bridges Constructed/ Repaired	-																	
No. of Roads/Pathways Concreted/Repaired	8	1	2	1	2	1	1			1								
No. of Barangays Provided with Electrification	-																	
No. of Buildings/Facilities Constructed	11		2			3	1	4		1								
No. of Farm-to-Market Roads Constructed	-																	
No. of Equipment Purchased (in units)	-																	

Protection and Respect of Socio-Cultural Values

INDICATORS	GRAND TOTAL	YEAR																
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
No. of Residents who Benefited from the SDMP Programs for the Protection of Socio-Cultural Values	62,913		32,727		30,186													
No. of Fiesta and Araw ng Barangay Celebrations Supported by SDMP	-																	
No. of Churches Assisted/Supported by SDMP	-																	
No. of Other Socio-Cultural Activities/Events Supported by SDMP	2				2													
No. of Tribal Halls Constructed	-																	
No. of Equipment Provided to Communities thru SDMP	5		2	3														
No. of Farm-to-Market Roads Constructed	-																	

Others

INDICATORS	GRAND TOTAL	YEAR																
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
No. of schools provided with school materials	8	4		8														
No. of relief/food packs provided	450		450															
No. of rice provided (in kg)	2562.5		2562.5															
No. of sodium Ascorbate provided (in box)	79		79															
No. of disinfectatnt provided	1		1															
No of faceshield provided (pcs)	39		39															
No. of canals constructed	1	1	1															
No. of signages provided (ex garbage segregation)	4		4															
No. of ecolumn bulb and control switch provided		274																