

SDMP FINANCIAL AND PHYSICAL ACCOMPLISHMENT

NAME OF COMPANY

Benguet Corporation - Acupan Contract Mining Project

No. of Barangay Beneficiaries

Three (3): Poblacion, Ampucao, Virac

No. of Residents

26,151.00

No. of Households

5,552.00

SDMP COMMITMENT AND EXPENDITURE:

Total Approved 5-Yr SDMP Commitment

PHASE	COVERAGE	TOTAL COMMITMENT	DHNC						TOTAL DHNC	IEC	DMTG
			HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			
1st 5-Yr SDMP	2005-2010	1,887,490.36	460,000.00	71,446.00	70,000.00	-	246,933.50	411,313.13	1,259,692.63	627,797.73	-
2nd 5-Yr SDMP	2011-2015	8,160,600.00	1,367,000.00	2,228,000.00	2,032,800.00	880,000.00	930,000.00	287,800.00	7,725,600.00	435,000.00	-
3rd 5-Yr SDMP	2016-2020	33,948,429.10	3,303,000.00	7,045,504.00	1,375,000.00	3,363,652.30	3,580,000.00	5,445,362.75	24,112,519.05	5,901,546.05	3,934,364.00
4th 5-Yr SDMP	2021-2025	26,586,350.75	4,529,047.16	5,036,707.50	1,346,928.69	6,033,816.43	1,489,020.15	1,413,884.05	19,849,403.98	4,065,187.50	2,671,759.27

Annual SDMP Allotment

YEAR	TOTAL ALLOTMENT	DHNC							IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS	TOTAL DHNC		
2005	364,727.86							0		
2006	388,573.78	82,000.00	32,000.00	7,000.00	-	42,000.00	193,573.78	356573.78	32,000.00	
2007	426,637.00							0		
2008	355,107.71							0		
2009	447,518.64	134,000.00	27,100.00	35,000.00	-	59,000.00	142,666.78	397766.78	44,751.78	-
2010	402,417.59	102,000.00	21,582.02	54,000.00	-	51,488.00	128,634.50	357,704.52	44,713.07	
2011	1,548,400.00	343,000.00	208,000.00	-	224,000.00	70,000.00	345,400.00	1,190,400.00	215,000.00	143,000.00
2012	2,610,824.00	496,500.00	645,100.00	205,000.00	242,000.00	155,000.00	226,800.00	1,970,400.00	392,360.00	248,064.00
2013	4,855,725.00	677,700.00	1,025,000.00	110,000.00	810,100.00	610,600.00	408,600.00	3,642,000.00	728,155.00	485,570.00
2014	5,309,258.00	651,200.00	909,600.00	514,400.00	1,006,943.50	615,000.00	284,800.00	3,981,943.50	796,388.70	530,925.80
2015	5,858,535.55	670,970.55	1,118,000.00	50,000.00	950,000.00	1,033,531.10	571,400.00	4,393,901.65	878,780.30	585,853.60
2016	5,507,780.20	699,400.00	1,301,090.10	300,000.00	809,945.05	578,600.00	441,800.00	4,130,835.15	826,167.05	550,778.00
2017	3,140,443.80	341,800.00	914,066.90	60,000.00	487,555.00	314,000.00	237,910.95	2,355,332.85	471,066.55	314,044.40
2018	8,372,865.15	636,200.00	921,600.00	95,000.00	3,068,731.75	1,225,616.29	332,500.81	6,279,648.85	1,255,929.80	837,286.50
2019	4,233,462.40	475,200.00	578,921.17	420,000.00	908,531.20	502,444.43	290,000.00	3,175,096.80	635,019.40	423,346.20
2020	10,057,761.49	727,141.00	1,399,801.33	675,000.00	2,984,787.07	1,390,597.01	403,371.28	7,580,697.69	1,843,757.32	633,306.48
2021	5,018,714.26	871,903.38	783,614.66	320,000.00	1,314,158.57	174,000.00	210,000.00	3,673,676.61	830,042.03	514,995.62

Actual Annual SDMP Expenditure

YEAR	TOTAL EXPENDITURE	DHNC							IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS	TOTAL DHNC		
2005	269,730.10	33,914.00	3,394.00	-	1,800.00	156,865.64	187,652.14	248,245.10	21,485.00	-
2006	388,470.22	29,637.00	19,396.26	-	14,650.00	16,549.50	205,013.52	332,453.55	56,016.67	-
2007	382,841.84	9,000.00	9,334.00	-	21,503.00	18,895.50	156,948.49	339,994.99	42,846.85	-
2008	637,323.26	212,831.65	2,765.00	-	-	-	103,245.88	468,617.58	168,705.68	-
2009	339,350.98	133,505.30	36,517.00	30,966.00	-	77,963.60	59,049.08	338,000.98	1,350.00	-
2010	497,237.00	125,350.00	18,200.00	54,000.00	-	20,082.00	113,105.00	330,737.00	166,500.00	
2011	1,707,664.52	311,193.50	207,257.50	274,161.00	225,700.00	83,919.75	-	1,102,231.75	301,928.05	303,504.72
2012	2,231,258.26	451,705.61	560,757.55	51,509.60	243,349.00	153,897.00	169,916.00	1,631,134.76	397,300.50	202,823.00
2013	2,042,736.57	383,880.89	579,927.31	36,528.60	35,000.00	313,640.00	88,327.00	1,437,303.80	301,928.05	303,504.72
2014	3,114,185.35	363,298.50	816,702.76	180,000.00	132,000.00	160,000.00	110,861.50	1,762,862.76	803,718.72	547,603.87
2015	6,881,059.66	808,046.20	763,054.07	383,400.00	2,037,543.50	1,351,382.35	524,799.40	5,868,225.52	749,345.46	263,488.68
2016	6,916,983.75	992,510.00	1,477,830.21	-	160,565.00	1,186,211.70	432,521.80	4,249,638.71	1,605,904.44	1,061,440.60
2017	4,456,389.90	791,200.00	579,322.95	-	80,280.00	526,065.00	141,800.00	2,118,667.95	1,399,622.89	938,099.06
2018	2,678,707.45	428,560.55	398,247.06	20,350.50	734,435.00	333,025.40	188,739.10	2,103,357.61	266,256.64	309,093.20
2019	9,060,959.54	739,259.00	1,742,691.30	89,649.50	3,072,762.35	1,058,785.95	1,299,500.48	8,002,648.58	356,420.86	701,890.10
2020	9,229,860.85	647,141.00	1,443,943.93	855,000.00	2,669,220.70	1,181,454.41	253,371.28	7,050,131.32	1,642,337.32	537,392.21
2021	4,540,628.83	869,987.38	781,947.41	320,000.00	1,314,158.57	174,000.00	210,000.00	3,670,093.36	624,421.20	246,114.27

SDMP PHYSICAL ACCOMPLISHMENT:

Access to Health Services, Health Facilities and Health Professionals

INDICATORS		GRAND TOTAL	YEAR																
			2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Total No. of Beneficiaries under the HEALTH component		20872	380	53	5807	1535	394	962	1663	1044	1312	1384	3156	942	554	1624	21	41	
	Male	9600	136	16	2880	659	140	404	513	405	784	571	1503	548	341	690		10	
	Female	11272	244	37	2927	876	254	558	1150	639	528	813	1653	394	213	934	21	31	
No. of Individuals/Patients who Received Medical Assistance thru SDMP		12424	50		532	1036	303	668	876	590	1251	922	3119	921	533	1603	0	20	
	Male	6343	15		145	455	69	200	244	117	753	571	2185	548	341	690		10	
	Female	6081	35		387	581	234	468	632	473	498	351	934	373	192	913		10	
No. of Individuals/Patients who Received Medical Assistance thru SDMP		4232		0		641	71	294	772	416	291	315	907	324	143	58			
	Children	4106				641	71	294	772	416	291	315	890	275	83	58			
	IPs	0																	
	Senior Citizen	66											17	49					
No. of Health Centers/Clinic and Buildings Constructed/Renovated		3	2			1													
No. of Birthing Clinics		0																	
No. of Comfort Rooms Constructed/Renovated		37			1	36													
No. of Transport Vehicle/ Ambulance		0																	
No. of Medical Supplies Provided (in sets)		55	20				3		13	4	5	8	2						
No. of Health Facilities Provided (in units)		4	4																
No. of Medical and Dental Missions Supported		37			2	3	2	5	2	2	2	4	4	4	3	4			
No. of Feeding Programs Supported		9							2	2	2	1	1		1				
No. of Medicines Provided thru SDMP (in sets)		0																	
No. of Health Personnel Subsidized (includes doctors, BHW, CHW, BNS, midwives, nurses, etc.)		393	20			39	20	20	44	41	41	42	21	21	21	21	21	21	
No. of Health-Related Activities/ Events Sponsored by SDMP		49	11	14	2	4	1	1	4	3	2	2	2	1	1				1
No. of Individuals who Received SDMP-Supported Trainings		77									33	22	22						
	Male	7								7									
	Female	70								26	22	22							

Access to Education and Educational Support Programs

INDICATORS	GRAND TOTAL	YEAR																
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Total No. of Beneficiaries under the EDUCATION component	5746	1208	889	2974								107	558	10				
No. of Students who Received Financial and School Program Assistance from SDMP	864	0	159	0	49	47	67	57	105	61	46	103	170					
Male	257		80		19	29	42	11	33	17	26							
Female	334		79		30	18	25	46	72	44	20							
No. of Scholars thru SDMP	490	54	108	33	64	64	55	37	32	28	11	4						
Male	185	18	39	13	36	36	15	9	10	7	2							
Female	301	36	69	20	28	28	40	28	22	21	9							
No. of Classrooms and School Buildings Constructed/Renovated	0																	
No. of Day Care Centers Constructed/Renovated	3			1	1						1							
No. of School Supplies and Learning Materials Distributed (in sets)	11	1		2				6										2
No. of Equipment/Fixtures/ Furniture Provided to Schools	66	8	14	3	7	2	6	2	6	10	6	2						
No. of school related activities supported	1	1																
No. of School Personnel Subsidized - includes teachers, day care workers, school guards, school nurses, etc.	71	4	4	8	8	8	8	7	7	8	5	4						
No. of Individuals who received SDMP-Supported Trainings	455			8	8	8	8	7	7	8	5	4	388	4				
Male	9			1	1	1	1	1	1	1	1	1						
Female	58			7	7	7	7	6	6	7	4	3						4

Enterprise Development and Networking

INDICATORS	GRAND TOTAL	YEAR																
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Total No. of Beneficiaries under the LIVELIHOOD component	833	315	26	38	0	17	12	58	58	14	172	45	15	63	0	0	0	0
No. of Livelihood Commercial Buildings Constructed/Renovated	1					1												
No. of Associations/Cooperatives who Received Assistance thru SDMP	25	3		3			1	11	4			2	1					
No. of Individuals who Received Assistance thru SDMP	342	163	26	38	0	0	12	58	0	0	0	45	0	0	0	0	0	0
Male	75	59		2			11	3										
Female	241	104		36			1	55				45						
No. of Equipment and facilities Provided thru SDMP (in units)	5	1	2	2														
No. of Individuals who received SDMP-Supported Trainings	227	74	0	0	0	17	0	0	58	0	0	0	15	63	0	0	0	0
Male	40								40									
Female	187	74				17			18				15	63				

