

**SDMP FINANCIAL AND PHYSICAL ACCOMPLISHMENT**

**NAME OF COMPANY**

**PHILEX MINING CORPORATION**

MPSA No. 276-2009-CAR

*No. of Barangay Beneficiaries*

Five (5)

*No. of Residents*

28,276

*No. of Households*

6,266

**SDMP COMMITMENT AND EXPENDITURE:**

**Total Approved 5-Yr SDMP Commitment**

PHASE	COVERAGE	TOTAL COMMITMENT	DHNC						TOTAL DHNC	IEC	DMTG
			HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			
1st 5-Yr SDMP	2002-2007	70,748,181.45							0		
2nd 5-Yr SDMP	2008-2012	0							0		
3rd 5-Yr SDMP	2013-2017	398,530,546.68	42,917,180.73	99,875,051.86	240,807,898.05	-	-	14,930,416.04	398,530,546.68		
4th 5-Yr SDMP	2018-2022	559,821,473.77	47,278,782.00	138,469,196.00	40,869,205.00	164,092,281.00	18,825,000.00	10,331,643.77	419,866,107.77	83,973,220.00	55,982,146.00

**Annual SDMP Allotment**

YEAR	TOTAL ALLOTMENT	DHNC						TOTAL DHNC	IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			
2002	8,416,793.22							0		
2003	12,867,704.00							0		
2004	13,146,928.00							0		
2005	11,875,676.00							0		
2006	14,321,178.00							0		
2007	18,090,000.00							0		
2008	26,775,988.19							0		
2009	42,237,540.49	770,000.00	6,174,600.00	3,016,775.74	29,406,908.75	-	-	39,368,284.49	2,869,256.00	-
2010	31,797,061.25							0		
2011	71,834,938.61	4,261,355.71	16,782,380.69	48,203,637.40	-	-	-	69,247,373.61	2,472,565.00	115,000.00
2012	48,106,274.84	2,797,299.44	11,311,853.09	29,821,863.38	-	-	-	43,931,015.91	2,896,272.26	1,278,986.67
2013	74,043,714.47	5,071,172.24	17,070,463.12	33,960,854.21	-	-	-	56,102,489.57	11,001,333.90	6,939,891.00
2014	104,654,861.60	9,588,388.90	22,941,846.84	49,039,827.31	-	-	-	81,570,063.05	13,850,879.13	9,233,919.42
2015	166,046,385.76	10,475,545.00	27,461,581.07	79,131,250.56	-	1,500,000.00	-	118,568,376.63	29,522,663.78	17,955,345.35
2016	167,011,100.00	7,793,600.00	16,421,600.00	19,515,300.00	64,991,600.00	1,500,000.00	-	111,874,600.00	32,862,100.00	22,274,400.00
2017	169,076,071.93	8,820,900.00	17,735,700.00	9,505,600.00	93,058,771.93	-	-	129,120,971.93	23,093,800.00	16,861,300.00
2018	142,794,593.84	9,784,584.96	25,240,696.24	10,219,222.05	42,556,554.18	3,345,000.00	3,037,289.78	94,183,347.21	27,791,642.41	20,819,604.22
2019	109,664,881.61	6,558,740.00	30,707,869.92	14,181,106.28	24,641,573.56	2,412,655.00	2,532,173.70	81,034,118.46	18,270,394.53	10,360,368.62
2020	121,037,945.57	7,524,593.67	34,254,405.16	6,380,000.00	31,620,938.57	5,525,681.71	3,761,854.87	89,067,473.98	21,307,102.62	10,663,368.97
2021	111,461,683.00	6,724,026.14	33,496,215.29	10,132,382.94	27,023,304.99	1,593,735.10	5,387,862.78	84,357,527.24	16,251,722.44	10,852,433.32

**Actual Annual SDMP Expenditure**

YEAR	TOTAL EXPENDITURE	DHNC							IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS	TOTAL DHNC		
2002	4,080,273.00							0		
2003	9,200,176.00							0		
2004	12,854,500.00							0		
2005	12,133,373.00							0		
2006	13,930,667.00							0		
2007	18,154,473.46							0		
2008	23,148,628.44							0		
2009	24,730,934.44	1,479,310.04	6,412,628.17	1,323,863.32	17,441,280.42	-	-	26,657,081.95	17,916.00	-
2010	14,723,604.25							0		
2011	59,216,970.41	3,392,462.15	15,300,577.08	37,036,366.18	-	-	-	55,729,405.41	2,472,565.00	1,015,000.00
2012	43,565,887.09	1,951,369.53	12,011,085.83	27,200,420.10	-	73,847.34	-	41,236,722.80	1,511,383.52	817,780.77
2013	58,669,342.78	4,061,133.68	15,940,037.19	26,588,604.01	-	-	-	46,589,774.88	6,122,981.90	5,956,586.00
2014	74,517,413.40	8,281,290.16	22,386,400.57	29,373,849.39	-	-	-	60,041,540.12	9,024,577.54	5,451,295.74
2015	94,496,071.09	8,840,980.53	17,490,776.80	59,472,107.59	-	-	-	85,803,864.92	4,117,663.61	4,574,542.56
2016	107,051,662.04	6,494,512.70	14,410,986.10	15,570,496.45	26,810,351.15	-	-	63,286,346.40	27,049,964.08	16,715,351.56
2017	131,418,493.45	7,357,879.05	15,302,133.96	6,033,978.09	84,129,988.12	-	-	112,823,979.22	11,652,554.23	6,941,960.00
2018	124,222,728.30	9,755,784.95	21,619,668.46	5,672,603.50	39,269,707.63	3,132,344.70	2,019,462.73	81,469,571.97	23,184,851.60	19,568,304.73
2019	95,260,624.22	4,637,886.79	26,471,770.69	13,167,740.40	23,113,676.69	2,284,374.04	2,266,461.63	71,941,910.24	12,958,345.36	10,360,368.62
2020	106,996,903.57	6,872,841.98	30,430,416.61	5,300,000.00	26,169,479.19	5,461,946.61	3,598,235.58	77,832,919.97	20,020,531.97	9,143,451.63
2021	102,660,330.00	5,981,315.14	32,501,681.29	9,244,782.94	23,854,470.99	1,563,735.10	4,919,659.78	78,065,645.24	16,251,722.44	8,342,962.32











