

SDMP FINANCIAL AND PHYSICAL ACCOMPLISHMENT

NAME OF COMPANY

Mountain Rock Aggregates

ISAGP No. 3C-2019-CAR

No. of Barangay Beneficiaries

1

No. of Residents

7,372

No. of Households

1,555

SDMP COMMITMENT AND EXPENDITURE:

Total Approved 5-Yr SDMP Commitment

PHASE	COVERAGE	TOTAL COMMITMENT	DHNC						TOTAL DHNC	IEC	DMTG	
			HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS				
1st 5-Yr SDMP		0							0			
2nd 5-Yr SDMP	2011-2015	107,780.00	18,000.00	5,000.00	52,264.00				5,316.00	80,580.00	16,320.00	10,880.00
3rd 5-Yr SDMP	2016-2020	296,982.55	100,736.90	46,500.00		65,500.00				212,736.90	54,547.40	29,698.25
4th 5-Yr SDMP	2019-2023	609,575.79								472,888.00	82,012.68	54,675.11

Annual SDMP Allotment

YEAR	TOTAL ALLOTMENT	DHNC							IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS	TOTAL DHNC		
2011	25,020.00	20,956.00	800.00					21,756.00	3,264.00	
2012	27,850.00	2,000.00		10,000.00				12,000.00	6,177.50	9,672.50
2013	38,857.36	3,000.00	14,469.70				3,071.50	20,541.20	16,000.00	2,316.16
2014	31,631.79	13,600.00	12,000.00					25,600.00	3,619.12	2,412.67
2015	32,588.13	2,000.00			7,062.00			9,062.00	16,894.63	6,631.50
2016	57,396.51	15,388.38	14,059.00		13,100.00			42,547.38	8,909.48	5,939.65
2017	61,514.74	12,000.00	24,136.05		10,000.00			46,136.05	9,227.21	6,151.48
2018	81,414.96	25,000.00	16,061.22		20,000.00			61,061.22	12,212.24	8,141.50
2019	101,487.56	12,000.00	12,115.67		57,000.00			81,115.67	12,223.13	8,148.76
2020	89,616.39	26,500.00	14,357.73		27,726.24			68,583.97	13,716.80	7,315.62
2021	62,528.91	11,862.19	35,034.49					46,896.68	9,379.34	6,252.89

Actual Annual SDMP Expenditure

YEAR	TOTAL EXPENDITURE	DHNC							IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS	TOTAL DHNC		
2011	51,459.20	22,450.00	3,505.60					25,955.60	25,503.60	
2012	50,187.50	8,300.00		10,000.00				18,300.00	21,887.50	10,000.00
2013	52,578.00	3,400.00	21,903.00				5,000.00	30,303.00	16,500.00	5,775.00
2014	52,000.00	14,000.00	13,000.00					27,000.00	19,500.00	5,500.00
2015	49,012.00	2,400.00			7,062.00			9,462.00	23,050.00	16,500.00
2016	45,796.00	18,580.00	13,476.00					32,056.00	8,740.00	5,000.00
2017	80,655.50	13,710.00	26,945.00		23,100.00			63,755.00	9,900.50	7,000.00
2018	69,270.00	25,000.00	17,000.00		-			42,000.00	19,000.00	8,270.00
2019	118,272.00	13,940.00	15,780.00		63,960.00			93,680.00	12,385.00	12,207.00
2020	92,012.54	26,500.00	14,925.00		27,726.24			69,151.24	13,716.80	9,144.50
2021	84,705.00	13,500.00	35,305.00					48,805.00	9,472.44	26,427.56

SDMP PHYSICAL ACCOMPLISHMENT:

Access to Health Services, Health Facilities and Health Professionals

INDICATORS	GRAND TOTAL	YEAR										
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
Total No. of Beneficiaries under the HEALTH component	16328	7328			90	7372	1538					
	Male	0										
	Female	0										
No. of Individuals/Patients who Received Medical Assistance thru SDMP	10					2	2	2	2	2		
	Male	0										
	Female	0										
No. of Individuals/Patients who Received Medical Assistance thru SDMP	0											
	Children	0										
	IPs	0										
	Senior Citizen	0										
No. of Health Centers and Buildings Constructed/Renovated	0											
No. of Birthing Clinics Constructed/Renovated	0											
No. of Comfort Rooms Constructed/Renovated	3					1	2					
No. of Transport Vehicle/ Ambulance Provided	0											
No. of Medical Supplies Provided (in sets)	4			4								
No. of Health Facilities Provided (in units)	6	2			1	1			1		1	
No. of Medical and Dental Missions Supported	0											
No. of Feeding Programs Supported	1						1					
No. of Medicines Provided thru SDMP (in sets)	0											
No. of Health Personnel Subsidized (includes doctors, BHW, CHW, BNS, midwives, nurses, etc.)	0											
No. of Health-Related Activities/ Events Sponsored by SDMP	0											
No. of Individuals who Received SDMP-Supported Trainings	793				1	792						
	Male	396				396						
	Female	393				393						

