

SDMP FINANCIAL AND PHYSICAL ACCOMPLISHMENT

NAME OF COMPANY

ML Carantes Dev't & General Cosntruction Enterprise

ISAGP NO. 1D-2018-CAR

No. of Barangay Beneficiaries

1

No. of Residents

7,372

No. of Households

1,555

SDMP COMMITMENT AND EXPENDITURE:

Total Approved 5-Yr SDMP Commitment

PHASE	COVERAGE	TOTAL COMMITMENT	DHNC						TOTAL DHNC	IEC	DMTG
			HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			
1st 5-Yr SDMP	2003-2007	160,000.00							-		
2nd 5-Yr SDMP	2008-2012	100,000.00							-		
3rd 5-Yr SDMP	2013-2017	335,000.00	113,500.00	139,000.00		50,000.00			302,500.00	32,500.00	-
4th 5-Yr SDMP	2018-2022	542,116.99							406,587.74	81,317.55	54,211.70

Annual SDMP Allotment

YEAR	TOTAL ALLOTMENT	DHNC						TOTAL DHNC	IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			
2003	50,585.05							0		
2004	60,000.00							0		
2005	190,000.00							0		
2006	16,946.18							-		
2007	16,331.80							-		
2008	18,000.00							-		
2009	20,000.00			7,000.00	11,000.00			18,000.00	2,000.00	
2010	51,399.36							-		
2011	-							-		
2012	71,900.00	12,400.00	7,000.00		35,000.00			54,400.00	17,500.00	
2013	-							-		
2014	65,000.00	20,000.00	23,750.00		5,000.00			48,750.00	9,750.00	6,500.00
2015	65,400.00	17,500.00	25,112.50		6,500.00			49,112.50	9,772.50	6,515.00
2016	65,000.00	18,250.00	20,500.00		10,000.00			48,750.00	9,750.00	6,500.00
2017	88,797.80	28,000.00	14,500.00		24,098.29			66,598.29	13,319.71	8,879.80
2018	135,146.93	45,116.85	32,000.00		15,000.00		13,200.00	105,316.85	18,779.29	11,050.79
2019	140,319.58	33,700.00	34,260.00		38,207.19	7,000.00		113,167.19	16,291.44	10,860.95
2020	145,977.62	20,400.00	31,000.00	10,033.78	54,000.00			115,433.78	19,682.88	10,860.96
2021	72,758.60	32,400.00	27,268.95					59,668.95	7,853.79	5,235.86

Actual Annual SDMP Expenditure

YEAR	TOTAL EXPENDITURE	DHNC							IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS	TOTAL DHNC		
2003	152,079.05							0		
2004	94,749.80							0		
2005	68,712.54							0		
2006	32,045.15							0		
2007	13,237.00							0		
2008	18,806.00							0		
2009	24,346.00			7,000.00	17,346.00			24,346.00		
2010	48,943.50							0		
2011								-		
2012	141,525.00	12,400.00	7,000.00	50,000.00		33,025.00	10,000.00	112,425.00	29,100.00	
2013	-							-		
2014	90,314.85	21,120.00	25,353.25		10,401.60	3,940.00		60,814.85	14,000.00	15,500.00
2015	89,039.00	17,000.00	26,989.00		19,550.00			63,539.00	14,500.00	11,000.00
2016	61,175.87	17,000.00	22,984.00		12,191.87			52,175.87	9,000.00	
2017	64,645.60	16,000.00	14,545.00		6,817.60			37,362.60	11,888.60	15,394.40
2018	123,796.36	36,001.75	27,337.40		18,230.00	7,000.00		88,569.15	20,227.21	15,000.00
2019	102,951.54	25,300.00	36,584.40		10,207.19	7,099.00		79,190.59	12,900.00	10,860.95
2020	125,577.62	-	31,000.00	10,033.78	54,000.00			95,033.78	19,682.88	10,860.96
2021	21,400.00	20,400.00						20,400.00	1,000.00	-

