



**Annual SDMP Allotment**

YEAR	TOTAL ALLOTMENT	DHNC							IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS	TOTAL DHNC		
2013	766,579.50	70,000.00	225,000.00	50,000.00	229,934.62	-	-	574,934.62	114,986.93	76,657.95
2014	871,959.07	236,000.00	217,302.98	40,000.00	190,692.22	-	-	683,995.20	112,778.32	75,185.55
2015	810,288.03	211,204.00	212,687.61	8,200.00	150,047.00	-	-	582,138.61	112,778.32	115,371.10
2016	771,577.08	115,891.61	351,600.00	-	111,191.20	-	-	578,682.81	115,736.56	77,157.71
2017	861,143.00	155,708.00	186,000.00	63,500.00	227,000.00	-	-	632,208.00	144,640.60	84,294.40
2018	1,047,895.38	130,000.00	218,940.04	125,272.96	236,708.00	75,000.00	-	785,921.00	157,184.38	104,790.00
2019	1,112,076.85	196,224.64	182,000.00	125,000.00	256,708.00	40,000.00	-	799,932.64	159,986.53	152,157.68
2020	1,186,784.62	144,172.37	126,625.00	125,000.00	471,708.00	20,000.00	-	887,505.37	178,215.94	121,063.31
2021	786,227.65	95,437.95	127,000.00	125,000.00	50,000.00	140,000.00	-	537,437.95	160,142.70	88,647.00

**Actual Annual SDMP Expenditure**

YEAR	TOTAL EXPENDITURE	DHNC							IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS	TOTAL DHNC		
2013	742,946.88	121,169.00	120,897.02	50,131.25	241,455.36			533,652.63	121,461.25	87,833.00
2014	889,600.85	249,690.64	243,813.78	31,826.80	199,111.88			724,443.10	128,257.75	36,900.00
2015	822,347.96	219,635.25	213,043.05	8,200.00	152,968.71			593,847.01	113,057.75	115,443.20
2016	765,325.73	117,077.00	353,153.28	-	118,032.20		-	588,262.48	97,550.95	79,512.30
2017	876,937.47	158,775.30	194,282.75	63,723.52	227,626.00			644,407.57	148,084.65	84,445.25
2018	1,003,067.11	130,000.00	219,107.75	125,272.96	236,708.00	75,000.00		786,088.71	157,687.19	59,291.21
2019	774,722.14	177,500.00	182,000.00	125,000.00	25,000.00	40,000.00		549,500.00	109,185.14	116,037.00
2020	1,117,338.68	144,172.64	126,772.73	125,000.00	471,708.00	20,000.00		887,653.37	125,588.01	104,097.30
2021	777,579.28	95,444.00	127,016.00	125,000.00	50,000.00	140,000.00		537,460.00	160,203.39	79,915.89







