CDP FINANCIAL AND PHYSICAL ACCOMPLISHMENT (Annual)

NAME OF COMPANY Makilala Mining Company, Inc. (MMCI)

No. of Barangay Beneficiaries 1
No. of Residents 1623
No. of Households 325

CDP COMMITMENT AND EXPENDITURE:

Total Approved CDP Commitment (PhP)

		TOTAL				P/P/As					
PHASE	COVERAGE	COMMITMENT	HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO- CULTURAL	OTHERS	TOTAL P/P/As	IEC	OTHERS
Initial CDP	2012-2014	2,332,000.00	952,000.00	600,000.00	30,000.00		550,000.00	200,000.00	2,332,000.00	-	-
1st Renewal	2020 -2022	7,411,704.00	3,700,000.00	720,000.00	100,000.00	2,250,000.00	200,000.00	441,704.00	7,411,704.00	-	-
2nd Renewal		-							-		
3rd Renewal	2012-2014	7,231,570.94	350,263.00	1,413,052.18	2,936,680.00	1,833,238.68	321,170.33	377,166.75	7,231,570.94		

Annual CDP Allotment (PhP)

YEAR	TOTAL				P/P/As					
	ALLOTMENT	HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO- CULTURAL	OTHERS	TOTAL P/P/As	IEC	OTHERS
2012	1,166,000.00	476,000.00	300,000.00	15,000.00	-	275,000.00	100,000.00	1,166,000.00	-	-
2013	1,166,000.00	476,000.00	300,000.00	15,000.00	-	275,000.00	100,000.00	1,166,000.00	-	-
2014	-							-		
2015	-							-		
2021	5,315,852.00	3,600,000.00	120,000.00		1,300,000.00	100,000.00	195,852.00	5,315,852.00		-
2022	2,095,852.00	100,000.00	600,000.00	100,000.00	950,000.00	100,000.00	245,852.00	2,095,852.00		

Actual Annual CDP Expenditure

	TOTAL				P/P/As					
YEAR	EXPENDITURE	HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO- CULTURAL	OTHERS	TOTAL P/P/As	IEC	OTHERS
2012	-	-	-	-	-	-	-	-	-	-
2013	1,456,306.67	85,872.17	258,174.00	196,897.50	439,674.00	64,189.00	411,500.00	1,456,306.67		
2014	3,250,085.61	194,031.50	715,597.68	787,590.00	812,099.18	164,751.00	576,016.25	3,250,085.61		
2015	2,525,178.71	70,359.38	439,280.50	590,692.50	581,465.50	92,230.33	751,150.50	2,525,178.71		
2021	818,610.86	209,706.25	114,027.76	-	-	57,500.00	437,376.85	818,610.86	-	-
2022	-							-	-	-

$\label{eq:complishment:complishment:} \textbf{CDP}~ \underline{\textbf{PHYSICAL}}~ \textbf{ACCOMPLISHMENT:}$

P/P/As	GRAND						YEAR					
		2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
A. Assistance to health Services, health facilities and Health												
1. Medical-Dental Mission (No.)	2								1	1		
2. Financial Assistance to Volunteer Nurses	14									7	7	
3. Various Health related assistance in cash	3								1	1	1	
4. No. of medical equipment provided (Pulse oximeter)	2		2									
5. No of Antigen test kits provided (set)	300		300									
6. PPEs provided:	-											
No. of N95 facemasks (pcs.)	200		200									
No. of vinyl Gloves (boxes)	20		20									
No. of Cover-All Suits	20		20									
B. Access to Education and Educational Support Program												
1. School ground slope protection (No. of school)	1										1	
2. Financial Assistance to Volunteer Teachers for High School,	51								17	17	17	
Elementary and Day Care Centers (No. of Teachers)	51								17	17	17	
3. Support to Brigada Eskwela (No. of Schools)	6								3	3		
4. Visual Aids and Educational facilities	-											
5. ICT equipment provided to schools												
No. of printers (units)	4		4									
6. School supplies provided to schools	-											
No of Computer Ink (sets)	8		8									
No of A4 Bond paper (reams)	80		80									
7. Financial Assistance to Teachers during Attendance to Training	10		10									
(No. of participants)	10		10									
8. Construction of classroom - 7m X 9m (No.)	1										1	

CDP PHYSICAL ACCOMPLISHMENT:

P/P/As	GRAND						YEAR					
PIPIAS	TOTAL	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
C. Support to Livelihood Alternative Programs	0											
Vegetable Production Program (No. of Association)	3								1	1	1	
No. of livelihood training conducted	0											
D. Assistance to Infrastructure Development and Support Services	0											
Const'n of Culvert-Spillway-Canal (No.)	1										1	
2. Repair/Rehabilitation of Footbridge/Hanging Bridge (No.)	5								3	2		
3. Slope protection of Suspension Footbridge (No.)	1									1		
4. Provision of cement for riprap grouting and foundation of creek for stabilization (No. of bags)	30								30			
Provision of SDR Pipes for Water System develoment (No. of rolls)	25									25		
6. Cons'n of KALIPI Hall (8.1mx5.6m) No.	1										1	
7. Road widening and gravelling of 1.6km (No.)	1									1		
8. Rehabilitation of Water Source/System (No.)	3								1	2		
Foot trail clearing and stabilization by tree planting and by concreting (No.)	2								2			
10. Cons'n. of Pathway (No.)	1										1	
E. Human Resource Development	0	_	_	_			_			_	_	
1. Strengthening of the Council of Elders (No. of Tribe)	3								1	1	1	
F. Promotion and Respect for Socio-Cultural Values	0											
No. of cultural events assisted	15		3						3	6	3	