

CDP FINANCIAL AND PHYSICAL ACCOMPLISHMENT (Annual)

NAME OF COMPANY

Philex Mining Corporation

MPSA No. 157-2000-CAR

No. of Barangay Beneficiaries

3

No. of Residents

14,275

No. of Households

2,883

CDP COMMITMENT AND EXPENDITURE:

Total Approved CDP Commitment (PhP)

PHASE	COVERAGE	TOTAL COMMITMENT	P/P/As						IEC	OTHERS	
			HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			TOTAL P/P/As
Initial CDP	2012-2014	650,000.00							-		
1st Renewal	2015-2017								-		
2nd Renewal	2017-2019	1,500,000.00							-		
3rd Renewal	2021-2023	170,000.00		70,000.00		100,000.00			170,000.00		

Annual CDP Allotment (PhP)

YEAR	TOTAL ALLOTMENT	P/P/As							IEC	OTHERS
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS	TOTAL P/P/As		
2012	-							-		
2013	-							-		
2014	-							-		
2015	650,000.00			650,000.00				650,000.00		
2016	-							-		
2017	-							-		
2018	1,108,000.00	33,333.34	41,333.33	733,333.33	-		300,000.00	1,108,000.00		
2019	392,000.00	30,000.00	12,000.00	-	350,000.00			392,000.00		
2020	-							-		
2021	70,000.00		70,000.00					70,000.00		

Actual Annual CDP Expenditure

YEAR	TOTAL EXPENDITURE	P/P/As							IEC	OTHERS
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS	TOTAL P/P/As		
2012	-							-		
2013	-							-		
2014	-							-		
2015	650,000.00			650,000.00				650,000.00		
2016	-							-		
2017	-							-		
2018	1,108,000.00	33,333.34	41,333.33	733,333.33	-		300,000.00	1,108,000.00		
2019	392,000.00	30,000.00	12,000.00	-	350,000.00			392,000.00		
2020	-							-		
2021	70,000.00		70,000.00					70,000.00		

CDP PHYSICAL ACCOMPLISHMENT:

P/P/As	GRAND TOTAL	YEAR											
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Total No. of Beneficiaries	722	11		348	363								
Health Program	0												
1. No. of beneficiaries .beniffited with medicines/medical assistance.				62									
2. No. of equipment/materials provided (in set)	1				1								
Education program	0												
1. No. of scholars	18	11			7								
Male		1											
Female		10											
2. No. of schools provided with assistance	1			1									
Human Resource and Development													
1. No. of trainings supported					1								
Livelihood Projects													
1. No. of community provided with livelihood assistance					3								
Public Infrastructure Program													
1. Construction of one unit grouted riprap				1									

Note: Please list all your P/P/As, including IEC and other activities