

CDP FINANCIAL AND PHYSICAL ACCOMPLISHMENT (Annual)

NAME OF COMPANY

Philex Mining Corporation

MPSA No. 156-2000-CAR

No. of Barangay Beneficiaries

2

No. of Residents

18,814

No. of Households

4,704

CDP COMMITMENT AND EXPENDITURE:

Total Approved CDP Commitment (PhP)

PHASE	COVERAGE	TOTAL COMMITMENT	P/P/As						IEC	OTHERS		
			HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			TOTAL P/P/As	
Initial CDP	2012-2014	1,270,000.00			1,270,000.00					1,270,000.00		
Supplemental	2015-2017	1,500,000.00			1,500,000.00					1,500,000.00		
2nd Renewal	2017-2019	3,670,000.00		50,000.00	1,348,749.90	1,971,250.10	200,000.00	100,000.00		3,670,000.00		
Supplemental	2019	1,818,221.00	225,000.00	90,000.00	886,575.00	560,000.00		56,646.00		1,818,221.00		
3rd Renewal	2020-2022	345,290.00	67,000.00	175,000.00	103,290.00					345,290.00		

Annual CDP Allotment (PhP)

YEAR	TOTAL ALLOTMENT	P/P/As						TOTAL P/P/As	IEC	OTHERS
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			
2012	-							-		
2013	453,980.00			453,980.00				453,980.00		
2014	534,997.91			534,997.91				534,997.91		
2015	281,022.09			281,022.09				281,022.09		
2016	1,500,000.00			1,500,000.00				1,500,000.00		
2017										
2018	3,670,000.00		50,000.00	1,348,749.90	1,971,250.10	200,000.00	100,000.00	3,670,000.00		
2019	1,818,221.00	225,000.00	90,000.00	886,575.00	560,000.00		56,646.00	1,818,221.00		
2020	46,096.00	27,500.00	18,596.00					46,096.00		
2021	299,194.00	145,000.00	154,194.00					299,194.00		

Actual Annual CDP Expenditure

YEAR	TOTAL EXPENDITURE	P/P/As						TOTAL P/P/As	IEC	OTHERS
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			
2012	-							-		
2013	453,980.00			453,980.00				453,980.00		
2014	534,997.91			534,997.91				534,997.91		
2015	281,022.09			281,022.09				281,022.09		
2016	-							-		
2017	2,514,718.21		25,000.00	485,385.10	2,004,333.11			2,514,718.21		
2018	3,596,865.70		50,000.00	1,275,615.60	1,971,250.10	200,000.00	100,000.00	3,596,865.70		
2019	1,818,221.00	225,000.00	90,000.00	886,575.00	560,000.00		56,646.00	1,818,221.00		
2020	46,096.00	27,500.00	18,596.00					46,096.00		
2021	257,548.90	145,000.00	112,548.90	-	-	-	-	257,548.90	-	-

CDP PHYSICAL ACCOMPLISHMENT:

P/P/As	GRAND TOTAL	YEAR									
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
No. of patients assisted	18	17	1								
Male	14	14									
Female	4	3	1								
No. of assistance to Covid 19	14	0	14								
Male	2		2								
Female	12		12								
No. of scholars	4	3	1								
Male	1	1									
Female	3	2	1								

Note: Please list all your P/P/As, including IEC and other activities