

CDP FINANCIAL AND PHYSICAL ACCOMPLISHMENT (Annual)

NAME OF COMPANY

Macawiwili Gold Mining Co., Inc.
 MPSA No. 278-2009-CAR

No. of Barangay Beneficiaries

1

No. of Residents

500

No. of Households

100

CDP COMMITMENT AND EXPENDITURE:

Total Approved CDP Commitment (PhP)

PHASE	COVERAGE	TOTAL COMMITMENT	P/P/As							IEC	DMTG
			HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS	TOTAL P/P/As		
Initial CDP	2011-1213	8,100,000.00	700,000.00	350,000.00	1,000,000.00	3,720,000.00		330,000.00	6,100,000.00	1,500,000.00	500,000.00
1st Renewal	2014-2016	2,874,500.00							-		
2nd Renewal	2017-2019	1,115,000.00	180,000.00	100,000.00	70,000.00	349,500.00	200,000.00	150,000.00	1,049,500.00		
3rd Renewal		-							-		

Annual CDP Allotment (PhP)

YEAR	TOTAL ALLOTMENT	P/P/As						TOTAL P/P/As	IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			
2012	0							0		
2013	8,100,000.00	700,000.00	350,000.00	1,000,000.00	3,720,000.00		330,000.00	6,100,000.00	1,500,000.00	500,000.00
2014										
2015	-							-		
2016	1,368,850.99			50,000.00	752,727.00	150,000.00		952,727.00	416,123.99	
2017	0							0		
2018	1,049,500.00	180,000.00	100,000.00	70,000.00	349,500.00	200,000.00	150,000.00	1,049,500.00		
2019	850,500.00		100,000.00	70,000.00	349,500.00	181,000.00	150,000.00	850,500.00		
2020	851,000.00	235,000.00	100,000.00		335,000.00	181,000.00		851,000.00		
2021	262,700.00	235,000.00				27,700.00		262,700.00		

Actual Annual CDP Expenditure

YEAR	TOTAL EXPENDITURE	P/P/As						TOTAL P/P/As	IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			
2012	0							0		
2013	1,491,563.11	63,526.75			849,343.23			912,869.98	396,603.13	182,090.00
2014	4,053,897.33	724,942.00	890.00	61,274.50	1,797,045.34			2,584,151.84	891,026.27	578,719.22
2015	1,128,737.82		50,000.00	50,000.00	816,884.00			916,884.00	211,853.82	
2016	2,412,575.74	300,000.00	300,000.00	900,000.00	800,000.00			2,300,000.00	112,575.74	
2017	2,847,641.05			474,919.07	948,221.98	150,000.00	555,875.00	2,129,016.05	718,625.00	
2018	199,446.50	180,446.50				19,000.00		199,446.50		
2019	-	-	-	-	-	-		-		
2020	588,300.00		100,000.00		335,000.00	153,300.00		588,300.00		
2021	235,000.00	235,000.00						235,000.00		

CDP PHYSICAL ACCOMPLISHMENT:

P/P/As	GRAND TOTAL	YEAR											
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Total Number of Beneficiaries	1325	125	1200										
No. of 25kg sacks of rice provided	66		66										
No. of constructed waterworks system	1		1										
No. of drainage canal constructed	1		1										
Provision of plastic tank	1		1										
Provision of Equipment to schools	3		3										
Financial assistance to socio cultural activities	1		1										

Note: Please list all your P/P/As, including IEC and other activities