

CDP FINANCIAL AND PHYSICAL ACCOMPLISHMENT (Annual)

NAME OF COMPANY

Itogon-Suyoc Resources, Inc. (ISRI)

MPSA No. 152-2000-CAR

No. of Barangay Beneficiaries

3

No. of Residents

7444

No. of Households

1301

CDP COMMITMENT AND EXPENDITURE:

Total Approved CDP Commitment (PhP)

PHASE	COVERAGE	TOTAL COMMITMENT	P/P/As						IEC	OTHERS	
			HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			TOTAL P/P/As
Initial CDP	2016-2018	1,720,000.01	173,066.67	231,466.67	130,000.00	865,466.67	-	-	1,400,000.01	180,000.00	140,000.00
1st Renewal	2019-2021	1,608,202.00	465,000.00	445,454.00	268,108.00	30,000.00	-	78,000.00	1,286,562.00	160,820.00	160,820.00
2nd Renewal		-							-		
3rd Renewal		-							-		

Annual CDP Allotment (PhP)

YEAR	TOTAL ALLOTMENT	P/P/As						TOTAL P/P/As	IEC	OTHERS
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			
2016	43,872.00	-	21,000.00		-		21,000.00	22,872.00	-	
2017	245,791.62	69,054.00	45,155.95	-	96,666.67	-	-	210,876.62	29,999.00	4,916.00
2018	1,430,336.39	104,012.99	165,310.40	130,000.00	768,800.00	-	-	1,168,123.39	122,129.00	140,084.00
2019	27,214.00	20,000.00	-	-	7,214.00	-	-	27,214.00	-	-
2020	715,464.00	126,000.00	230,200.00	128,654.00	-	-	48,000.00	532,854.00	87,610.00	95,000.00
2021	892,738.00	339,000.00	215,254.00	139,454.00	30,000.00	-	30,000.00	753,708.00	73,210.00	65,820.00

Actual Annual CDP Expenditure

YEAR	TOTAL EXPENDITURE	P/P/As						TOTAL P/P/As	IEC	OTHERS
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			
2016	43,872.00	-	21,000.00		-		21,000.00	22,872.00	-	
2017	301,966.11	74,049.00	96,335.44	-	96,666.67	-	-	267,051.11	29,999.00	4,916.00
2018	1,486,819.75	70,400.00	146,147.40	130,000.00	766,627.50	-	-	1,113,174.90	233,500.00	140,144.85
2019	32,316.00	22,116.00	-	-	10,200.00	-	-	32,316.00	-	-
2020	686,828.46	110,789.46	212,765.00	130,154.00	-	-	50,510.00	504,218.46	87,610.00	95,000.00
2021	786,123.50	256,703.50	225,474.00	146,154.00	29,125.00		27,000.00	684,456.50	33,210.00	68,457.00

CDP PHYSICAL ACCOMPLISHMENT:

P/P/As	GRAND TOTAL	YEAR										
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
A. Assistance to health Services, health facilities and Health Facilities	0											
1. Acquisition of Birthing Equipment (No. of Barangay)	1					1						
2. Acquisition of Generator	2				2							
3. No. of Sitio provided with potable water	2	1	1									
4. Acquisition of 1 set of printer	1					1						
5. Financial Assistance to BHW/BNS	4	2	2									
6. Assistance to Barangay Tanods	3		3									
7. No. of medical equipment provided	8	7	1									
8. No of Child devt Centers provided with first aid kits and hygiene kits	3		3									
9. Sponsorship to PHIC (enrollees)	10	10										
10. Provision of water tanks	1	1										
B. Access to Education and Educational Support Program	0											
1. Financial Assistance to Day Care Workers (No. of monthly payments for the 10 DCCs))	35	12	12		8		3					
2. Acquisition of sports Dev't. Equipment	5	5										
3. Support to Brigada Eskwela (No. of Schools)	8	3			5							
4. Visual Aids and Educational facilities	0											
5. No. of equipment provided to schools	18	7	11									
C. Support to Livelihood Alternative Programs	0											
1. Swine/Hog Raising (No. of Association)	1				1							
2. No. of livelihood training conducted	5	1	4									
3. Provision of Farm Equipment		2										
D. Assistance to Infrastructure Development and Support Services	0											
1. Constr'n of Shaded Pathwalk @ Guinaoang Elementary School (No. of shaded pathway)	1					1						
2. Concreting of the Brgy. Guinaoang Elem and High School Road Entrance (No. of meters)	30				30							
3. Concreting of the Brgy. Suyoc Elem School Road Entrance (No. of meters)	30				30							
4. Purchase of Lot for the Erection of DCC (realigned to visual aids and educational facilities)	0											
E. Human Resource Development												
IEC	0											
1. Community Sports Festival with Team Building (No. of Activities)	2				2							
2. SDMP Planning for Brgy. Guinaoang, Suyoc & Taneg	9				3	3	3					
3. No of household IEC conducted	185		185									
4. No of Equipment purchased for IEC		3	1									
5. ComRel Conference	2				1	1						
6. No of CDP consultations/Assessments	4		4									
Monitoring & Evaluation	0											
1. Provision of Monitoring Equipment (Printer, Projector, Voice Recorder, DSLR, laminating machine, Camera)	8		3		5							
2. Communication & Transportation (No. of Monitoring)	24				12	12						