

CDP FINANCIAL AND PHYSICAL ACCOMPLISHMENT (Annual)

NAME OF COMPANY

Crescent Mining & Development Corp

MPSA No. 057-1996-CAR

No. of Barangay Beneficiaries

2

No. of Residents

5687

No. of Households

1535

CDP COMMITMENT AND EXPENDITURE:

Total Approved CDP Commitment (PhP)

PHASE	COVERAGE	TOTAL COMMITMENT	P/P/As						TOTAL P/P/As	IEC	DMTG
			HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS			
Initial CDP	2012-2014	10,600,000.00	200,000.00	360,000.00	300,000.00	8,400,000.00		280,000.00	9,540,000.00	1,060,000.00	
1st Renewal	2016-2018	9,406,200.00	1,120,000.00	2,440,000.00	1,488,000.00	2,000,000.00		1,358,200.00	8,406,200.00	800,000.00	200,000.00
2nd Renewal	2020-2022	910,100.00	132,900.00	272,500.00	304,500.00		109,100.00		819,000.00	91,100.00	
3rd Renewal		-							-		

Annual CDP Allotment (PhP)

YEAR	TOTAL ALLOTMENT	P/P/As							IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS	TOTAL P/P/As		
2012	3,280,000.00				2,485,000.00			2,485,000.00	795,000.00	
2013	7,320,000.00	200,000.00	360,000.00	300,000.00	5,915,000.00		280,000.00	7,055,000.00	265,000.00	
2014	-							-		
2015	-							-		
2016	-							-		
2017	9,406,200.00	1,120,000.00	2,440,000.00	1,488,000.00	2,000,000.00		1,358,200.00	8,406,200.00	800,000.00	200,000.00
2018	-							-		
2019	-							-		
2020	60,900.00		44,700.00					44,700.00	16,200.00	
2021	298,300.00		192,500.00	25,000.00	15,000.00	23,300.00		255,800.00	42,500.00	

Actual Annual CDP Expenditure

YEAR	TOTAL EXPENDITURE	P/P/As							IEC	DMTG
		HEALTH	EDUCATION	LIVELIHOOD	INFRASTRUCTURE	SOCIO-CULTURAL	OTHERS	TOTAL P/P/As		
2012	2,094,843.75		64,286.75		767,485.00			831,771.75	1,263,072.00	
2013	5,471,573.48	188,840.55	243,783.30	169,303.00	3,974,165.10	103,113.03		4,679,204.98	792,368.50	
2014	1,249,087.00		50,437.00		1,119,650.00			1,170,087.00	79,000.00	
2015	222,309.00		205,204.00		17,105.00			222,309.00		
2016	-							-		
2017	2,125,012.69	280,457.00	794,606.00	100,000.00	681,530.00		112,085.69	1,968,678.69	156,334.00	
2018	1,060,947.29	-	403,243.00	160,000.00	419,713.00		-	982,956.00	77,991.29	-
2019	1,126,353.00	-	126,185.00	30,000.00	893,621.00			1,049,806.00	76,547.00	-
2020	65,500.00	44,700.00							20,800.00	
2021	738,735.00	200,535.00	272,500.00	50,000.00	35,000.00	109,100.00		667,135.00	71,600.00	

CDP PHYSICAL ACCOMPLISHMENT:

P/P/As	GRAND TOTAL	YEAR											
		2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
No. of IEC conducted	2		2										
No. of IEC materials/equipment provided	3	3											
A. Education													
1. No. of Printers provided	21	21											
2. No. dynamo provided	1	1											
No. of school improved/assisted	3	3											
B. Health													
1. No of facilities/equipment provided(unit)	10	10											
2.No. of barangay health unit assisted	5	3	2										
C. Infrastructure													
1. No. of piping repair	1	1											
2. No. of water system improve	1	1											
3. No. of Drainage Canal improved	1	1											
4. No. of Wash area constructed	4	4											
5. No. of plant box installed	1	1											
6. No. of foot path railings installed	1	1											
7. No. of foot path constructed	1	1											
D. Socio-cultural preservation													
1. Provision of indigenous materials (in sets)	1	1											
2. No of Museum improve	1	1											

Note: Please list all your P/P/As, including IEC and other activities